

BASIC DATA ON

PERFORMANCE OF STATE COOPERATIVE BANKS (APRIL 1, 2017 to MARCH 31, 2018)

2017-2018



National Federation of State Cooperative Banks Ltd.

J. K. Chambers, Fifth Floor

Plot No.76, Sector-17, Vashi, Navi Mumbai - 400 703

Tel: 2789 2738, 2789 2749

Fax: (91)-022-2789 2604

Email Address: nafscob@nafscob.org

Website Address: www.nafscob.org

CONTENTS

S.No.	TABLE NO.	PARTICULARS	Page No.	
			From	to
	A:	PART - I (AS ON 31ST. MARCH, 2018)	1	30
1	I (A)	State Cooperative Banks at a glance (Region Wise)		2
2	I (B)	State Cooperative Banks at a glance (Region Wise)		3
3	I (C)	State Cooperative Banks at a glance (Region Wise)		4
4	II	Number of Offices And Membership		5
5	III	Paid up Share Capital		6
6	IV	Reserve and other Funds		7
7	V (A)	Deposits - Source-wise		8
8	V (B)	Deposits - Type-wise		9
9	VI (A)	Borrowings - from RBI / NABARD		10
10	VI (B)	Borrowings - Government / Commercial Banks		11
11	VII	Working Capital, Cash and balances with banks Investments		12
12	VIII	Investments		13
13	IX (A)	Loans Issued - Short Term (Agricultural)		14
14	IX (B)	Loans Issued - Short Term (Non-Agricultural)		15
15	IX (C)	Loans Issued - Medium Term (Agricultural)		16
16	IX (D)	Loans Issued - Medium Term (Non-Agricultural)		17
17	X (A)	Loans Outstandings - Short Term (Agricultural)		18
18	X (B)	Loans Outstandings - Short Term (Non-Agricultural)		19
19	X (C)	Loans Outstandings - Medium Term (Agricultural)		20
20	X (D)	Loans Outstandings - Medium Term (Non-Agricultural)		21
21	XI	Demand During - 2017 - 2018		22
22	XII	Collection During - 2017 - 2018		23
23	XIII	Balances (Overdues)		24
24	XIV	Percentage of Overdues to Demand		25
25	XV	Cost Of Management (Cm) &No. of Employees		26
26	XVI	Profit & Loss, Dividend Declared, Number Of Branches In Profit/loss & Audit Classification		27
27	XVI (A)	Details Of Kissan Credit Cards Issued By State Cooperative Banks and Loans Sanctioned / Disbursed On Them During 2017 - 2018		28
28	XVI (B)	Total Business, Yield On Employees, Cost Of Funds, Cost Of Deposits During 2017 - 2018		29
29	XVI (C)	Capital To Risk Weighted Assets Ratio During 2017 - 2018		30
	B:	PART - II (AS ON 30TH. JUNE, 2018)	32	35
30	XVII	Details of Demand		32
31	XVIII	Details of Collection		33
32	XIX	Details of Balances(Overdues)		34
33	XX	Percentage of Overdues to Demand		35
		PART - III		
		Graphic Presentation (Based on Part -I)		37

INDICES USED

S.No.	Indices	Details
1	N.A.	Not Available
2	n.a.	Not Applicable
3	N.D.	Not Declared
4	S.T.	Short Term
5	M.T.	Medium Term
6	Agricl.	Agricultural
7	Non-Agricl.	Non-Agricultural
8	I.R.D.P.	Integrated Rural Development Programme
9	L.D.B.	Land Development Bank
10	NABARD	National Bank for Agricultural and Rural Development
11	L.I.C.	Life Insurance Corporation
12	N.C.D.C.	National Cooperative Development Corporation
13	@	Included in previous column total
14	@ @	Includes Loans from other sources like N.C.D.C.,L.I.C. and ordinary Debentures
15	*	Figures Related to the Cooperative year, 2016-2017
16	**	Figures Related to the Cooperative year, 2015-2016
17	***	Figures Related to the Cooperative year, 2014-2015
18	-	NIL
19	0	NIL
20	%	Percentage

FOREWORD

National Federation of State Cooperative Banks Ltd.(NAFSCOB) has been bringing out the publications of Basic Data on Performance of State Cooperative Banks (SCBs), District Central Cooperative Banks (DCCBs) and Primary Agricultural Credit Societies (PACS) separately and also Review of Disbursement of Short Term Agricultural Loans for Rabi & Kharif Crops by SCBs on an annual basis. The present publication relates to the SCBs in the country and is intended to serve as Hand Book of Basic Data pertaining to many important areas of their performance during 2017-18. The data given in the publication are based on the information received directly from the SCBs. As desired by the SCBs, we have published the data as on March 31, 2018 as well as June 30, 2018. We are able to bring out the publication entirely due to the cooperation of SCBs for which we are very much thankful. We are also able to incorporate the graphical presentation of performance of the SCBs.

The Publications of Basic Data till 2011-2012 on SCBs, DCCBs and PACS have been finalized by using Visual Basic + Microsoft Access + Crystal Reports system for data input, Analysis and reporting. NAFSCOB migrated from this Software to a system with a hosted, scalable web based application. The present publication is the result of such a migration. Ms. Jocata Financial Advisory and Technology extended technical consultancy services to NAFSCOB for migrating from the previous software to the present software system.

Shri Manoj Kumar , Assistant Director under the direct guidance of Dr. J. S. Hanamashetti, Dy. Director NAFSCOB, worked together to finalise this publication for the year 2017-18. We appreciate their sincere efforts .

I am sure this publication would be very useful for the SCBs, DCCBs, Government, National level Organisations dealing with agriculture and cooperative rural credit, Cooperative Researchers, Planners and other concerned with the cooperative credit movement in the country.



B. Subrahmanyam
Managing Director

NAFSCOB
Navi Mumbai
Jul, 2019
Pub :2

**BASIC DATA ON
PERFORMANCE OF STATE COOPERATIVE BANKS**

**PART - I
(AS ON 31ST MARCH)
2017- 2018**

(FROM PAGE NO. 2 TO 30)

TABLE-I (A)

MAIN ITEMS RELATING TO THE PERFORMANCE OF STATE COOPERATIVE BANKS (REGION-WISE)

2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the Region	No. of Offices with H. O.	Total Membership	of col.3 Cooperatives	Total Share Capital	of Col.5 from Govt	Total Reserves	of Col.7 Statutory	of Col.7 A. C. S.	Total Deposits	of Col.10 from Coops.	of Col.10 Other Than Coops.
1	2	3	4	5	6	7	8	9	10	11	12
1. Central Zone (% Share in Total)	105 8.61	17702 2.62	2108 8.52	87036 16.49	83 0.09	154108 11.58	51487 14.56	32815 13.51	1196346 9.92	613567 10.6	582779 9.29
2. Eastern Zone (% Share in Total)	75 6.15	51533 7.62	1832 7.4	57301 10.86	11697 13.02	124476 9.36	23807 6.73	24394 10.05	1431015 11.87	483713 8.36	947302 15.1
3. North-Eastern Zone (% Share in Total)	283 23.22	335709 49.66	14997 60.61	33364 6.32	26992 30.04	60705 4.56	12767 3.61	4872 2.01	1179372 9.78	28634 0.49	1150738 18.35
4. Northern Zone (% Share in Total)	361 29.61	11896 1.76	1392 5.63	97371 18.45	7024 7.82	292488 21.99	87069 24.62	69127 28.47	2538893 21.05	783956 13.54	1754937 27.98
5. Southern Zone (% Share in Total)	242 19.85	212987 31.51	617 2.49	192322 36.44	32068 35.69	288278 21.67	122004 34.5	61491 25.32	3376859 28.0	1941334 33.54	1435525 22.89
6. Western Zone (% Share in Total)	153 12.55	46179 6.83	3796 15.34	60411 11.45	12000 13.35	410288 30.84	56472 15.97	50126 20.64	2337939 19.39	1937569 33.47	400370 6.38
ALL INDIA TOTAL: Percentage (%)	1219 100	676006 100	24742 100	527805 100	89864 100	1330343 100	353606 100	242825 100	12060424 100	5788773 100	6271651 100

N.B. : Central Zone consists of Delhi ,Madhya Pradesh ,Uttar Pradesh SCBs

N.B. : Eastern Zone consists of Bihar ,Orissa ,West Bengal SCBs

N.B. : North-Eastern Zone consists of Arunachal Pradesh ,Assam ,Manipur ,Meghalaya ,Mizoram ,Nagaland ,Sikkim ,Tripura SCBs

N.B. : Northern Zone consists of Chandigarh ,Haryana ,Himachal Pradesh ,Jammu and Kashmir ,Punjab ,Rajasthan ,Chhattisgarh ,Uttarakhand SCBs

N.B. : Southern Zone consists of Andaman and Nicobar ,Andhra Pradesh ,Karnataka ,Kerala ,Pondicherry ,Tamil Nadu ,Telangana SCBs

N.B. : Western Zone consists of Goa ,Gujarat ,Maharashtra SCBs

TABLE-I (B)

MAIN ITEMS RELATING TO THE PERFORMANCE OF STATE COOPERATIVE BANKS (REGION-WISE)

2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the Region	Total Borrowings	of Col.13 RBI/NABARD/ Others	of Col.13 Govt.	of Col.13 Comm. Banks	Working Capital	Total Investments	Total Loans Issued	of Col.19 S.T. Agri.	of Col.19 M.T. Agri.	of Col.19 Non-Agri. & Others
1	13	14	15	16	17	18	19	20	21	22
1. Central Zone	901086	877461	36	23589	2500796	512600	1723253	1152680	10059	560514
(% Share in Total)	12.65	12.89	0.04	28.85	11.59	8.6	13.47	15.77	2.11	11.19
2. Eastern Zone	856134	762688	61272	32174	2594181	525041	1729362	768655	7866	952841
(% Share in Total)	12.02	11.2	66.08	39.35	12.02	8.8	13.52	10.51	1.65	19.03
3. North-Eastern Zone	76947	31132	14969	12811	1346514	598118	78688	22674	12176	43838
(% Share in Total)	1.08	0.46	16.14	15.67	6.24	10.03	0.61	0.31	2.55	0.88
4. Northern Zone	2009796	1969471	8514	11390	5109185	1579141	2845520	2065753	73291	706476
(% Share in Total)	28.22	28.93	9.18	13.93	23.68	26.48	22.24	28.26	15.36	14.11
5. Southern Zone	2276103	2252842	3261	0	6279192	1670491	3544370	1979708	135246	1429416
(% Share in Total)	31.96	33.09	3.52	0.0	29.1	28.01	27.7	27.08	28.34	28.54
6. Western Zone	1002340	913649	4676	1800	3748758	1077785	2874418	1320869	238582	1314967
(% Share in Total)	14.07	13.42	5.04	2.2	17.37	18.07	22.46	18.07	49.99	26.26
ALL INDIA TOTAL:	7122406	6807243	92728	81764	21578626	5963176	12795611	7310339	477220	5008052
Percentage (%)	100	100	100	100	100	100	100	100	100	100

N.B. : Central Zone consists of Delhi ,Madhya Pradesh ,Uttar Pradesh SCBs

N.B. : Eastern Zone consists of Bihar ,Orissa ,West Bengal SCBs

N.B. : North-Eastern Zone consists of Arunachal Pradesh ,Assam ,Manipur ,Meghalaya ,Mizoram ,Nagaland ,Sikkim ,Tripura SCBs

N.B. : Northern Zone consists of Chandigarh ,Haryana ,Himachal Pradesh ,Jammu and Kashmir ,Punjab ,Rajasthan ,Chhattisgarh ,Uttarakhand SCBs

N.B. : Southern Zone consists of Andaman and Nicobar ,Andhra Pradesh ,Karnataka ,Kerala ,Pondicherry ,Tamil Nadu ,Telangana SCBs

N.B. : Western Zone consists of Goa ,Gujarat ,Maharashtra SCBs

TABLE-I (C)

MAIN ITEMS RELATING TO THE PERFORMANCE OF STATE COOPERATIVE BANKS (REGION-WISE)

2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the Region	Total Loans Outstanding	of Col.23 S.T. Agri.	of Col.23 M.T. Agri.	of Col.23 Non-Agri. & Others	Total Demand	Total Recovery	Balances (Overdues)	% of Recovery to Demand	Cost of Management (CoM)	Profit(+) Loss(-)	No. of Branches working at		No. of Employees
											Profit	Loss	
1	23	24	25	26	27	28	29	30	31	32	33	34	35
1. Central Zone (% Share in Total)	1726176 13.58	1045401 16.35	160431 13.06	520344 10.22	1349904 17.6	1222244 16.85	127660 30.52	9.46 0.0	22136 10.02	13368 10.72	27 3.69	25 7.12	1972 15.58
2. Eastern Zone (% Share in Total)	1531903 12.05	922391 14.43	18307 1.49	591205 11.62	787706 10.27	737615 10.17	50091 11.98	6.36 0.0	16041 7.26	6950 5.57	47 6.42	26 7.41	689 5.44
3. North-Eastern Zone (% Share in Total)	488339 3.84	152741 2.39	56308 4.59	279290 5.49	188003 2.45	142308 1.96	45695 10.92	24.31 0.0	55257 25.01	22031 17.67	173 23.63	105 29.91	2406 19.01
4. Northern Zone (% Share in Total)	2825104 22.23	1820379 28.48	176044 14.34	828681 16.28	2499519 32.58	2392690 32.99	106829 25.54	4.27 0.0	42257 19.13	23137 18.56	267 36.48	69 19.66	3241 25.61
5. Southern Zone (% Share in Total)	3776811 29.71	1820102 28.47	316073 25.74	1640636 32.23	2469951 32.2	2399510 33.08	70441 16.84	2.85 0.0	50187 22.72	40195 32.24	129 17.62	66 18.8	2246 17.75
6. Western Zone (% Share in Total)	2362381 18.59	631710 9.88	500886 40.79	1229785 24.16	376437 4.91	358874 4.95	17563 4.2	4.67 0.0	35024 15.85	19006 15.24	89 12.16	60 17.09	2100 16.6
ALL INDIA TOTAL:	12710714	6392724	1228049	5089941	7671520	7253241	418279	5.45	220902	124687	732	351	12654
Percentage (%)	100	100	100	100	100	100	100	100	100	100	100	100	100

N.B. : Central Zone consists of Delhi ,Madhya Pradesh ,Uttar Pradesh SCBs

N.B. : Eastern Zone consists of Bihar ,Orissa ,West Bengal SCBs

N.B. : North-Eastern Zone consists of Arunachal Pradesh ,Assam ,Manipur ,Meghalaya ,Mizoram ,Nagaland ,Sikkim ,Tripura SCBs

N.B. : Northern Zone consists of Chandigarh ,Haryana ,Himachal Pradesh ,Jammu and Kashmir ,Punjab ,Rajasthan ,Chhattisgarh ,Uttarakhand SCBs

N.B. : Southern Zone consists of Andaman and Nicobar ,Andhra Pradesh ,Karnataka ,Kerala ,Pondicherry ,Tamil Nadu ,Telangana SCBs

N.B. : Western Zone consists of Goa ,Gujarat ,Maharashtra SCBs

TABLE-II
NUMBER OF OFFICES AND MEMBERSHIP
2017-2018

(As on 31st March)

(In Numbers)

Name of the State Cooperative Bank	No. of Offices Incl. Head Office	Membership		Total Membership
		Cooperative Societies	Individuals & Govt.	
1	2	3	4	5 (3 + 4)
1. ANDAMAN AND NICOBAR	42	125	76537	76662
2. ANDHRA PRADESH	16	13	4798	4811
3. ARUNACHAL PRADESH****	33	106	0	106
4. ASSAM	68	1503	99053	100556
5. BIHAR	12	59	1	60
6. CHANDIGARH	18	371	3990	4361
7. CHHATTISGARH	13	26	6485	6511
8. DELHI	50	1983	41	2024
9. GOA	71	1480	42129	43609
10. GUJARAT	27	431	0	431
11. HARYANA	14	19	27	46
12. HIMACHAL PRADESH	227	876	1	877
13. JAMMU AND KASHMIR	38	N.A.	N.A.	0
14. KARNATAKA	42	153	0	153
15. KERALA	24	14	1	15
16. MADHYA PRADESH	26	65	15552	15617
17. MAHARASHTRA	55	1885	254	2139
18. MANIPUR	11	2174	15570	17744
19. MEGHALAYA	50	516	24454	24970
20. MIZORAM	18	1048	0	1048
21. NAGALAND****	22	3675	0	3675
22. ORISSA	15	104	49700	49804
23. PONDICHERY	29	280	131033	131313
24. PUNJAB	18	22	1	23
25. RAJASTHAN	17	40	0	40
26. SIKKIM	15	5547	286	5833
27. TAMIL NADU	47	23	0	23
28. TELANGANA	42	9	1	10
29. TRIPURA	66	428	181349	181777
30. UTTAR PRADESH	29	60	1	61
31. UTTARAKHAND	16	38	0	38
32. WEST BENGAL****	48	1669	0	1669
ALL INDIA TOTAL:	1219	24742	651264	676006

TABLE-III
PAID UP SHARE CAPITAL
2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Paid Up Share Capital from:			Total Share Capital
	Cooperative	Governments	Individuals	
1	6	7	8	9(6 to 8)
1. ANDAMAN AND NICOBAR	277	0	221	498
2. ANDHRA PRADESH	30962	107	6	31075
3. ARUNACHAL PRADESH****	37	19194	8	19239
4. ASSAM	315	343	828	1486
5. BIHAR	2522	478	0	3000
6. CHANDIGARH	8	138	15	161
7. CHHATTISGARH	12523	2274	150	14947
8. DELHI	415	80	841	1336
9. GOA	744	2000	4723	7467
10. GUJARAT	3362	0	0	3362
11. HARYANA	13138	4119	0	17257
12. HIMACHAL PRADESH	636	241	1	878
13. JAMMU AND KASHMIR	470	68	119	657
14. KARNATAKA	44512	0	0	44512
15. KERALA	38454	29420	0	67874
16. MADHYA PRADESH	58223	0	16	58239
17. MAHARASHTRA	39578	10000	4	49582
18. MANIPUR	93	1027	458	1578
19. MEGHALAYA	237	344	339	920
20. MIZORAM	155	43	0	198
21. NAGALAND****	295	4178	1042	5515
22. ORISSA	40064	10423	225	50712
23. PONDICHERRY	2222	438	90	2750
24. PUNJAB	16358	20	0	16378
25. RAJASTHAN	39663	164	0	39827
26. SIKKIM	169	926	434	1529
27. TAMIL NADU	29177	2026	0	31203
28. TELANGANA	14286	77	47	14410
29. TRIPURA	170	937	1792	2899
30. UTTAR PRADESH	27458	3	0	27461
31. UTTARAKHAND	7266	0	0	7266
32. WEST BENGAL****	2793	796	0	3589
ALL INDIA TOTAL:	426582	89864	11359	527805

TABLE-IV
RESERVE AND OTHER FUNDS
2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Reserve and Other Funds			Total Reserve Funds
	Statutory Reserve Fund	Agricultural Credit Stabilisation Fund	Other Reserves	
1	10	11	12	13 (10 to 12)
1. ANDAMAN AND NICOBAR	6571	797	7031	14399
2. ANDHRA PRADESH	21632	17965	21758	61355
3. ARUNACHAL PRADESH****	53	461	46	560
4. ASSAM	3202	914	4294	8410
5. BIHAR	14739	10462	18278	43479
6. CHANDIGARH	3	3	3387	3393
7. CHHATTISGARH	3836	3426	21610	28872
8. DELHI	6579	4612	13909	25100
9. GOA	565	230	13761	14556
10. GUJARAT	7891	11254	51585	70730
11. HARYANA	14064	16665	33454	64183
12. HIMACHAL PRADESH	28554	23486	21388	73428
13. JAMMU AND KASHMIR	1321	235	2635	4191
14. KARNATAKA	50962	6449	34594	92005
15. KERALA	873	2794	8410	12077
16. MADHYA PRADESH	18269	15237	50827	84333
17. MAHARASHTRA	48016	38642	238344	325002
18. MANIPUR	128	149	19819	20096
19. MEGHALAYA	5017	2078	5029	12124
20. MIZORAM	1237	415	1942	3594
21. NAGALAND****	55	69	512	636
22. ORISSA	6960	8321	49853	65134
23. PONDICHERY	610	664	767	2041
24. PUNJAB	17464	14471	31229	63164
25. RAJASTHAN	19681	10227	20893	50801
26. SIKKIM	919	416	1234	2569
27. TAMIL NADU	26768	20391	12642	59801
28. TELANGANA	14588	12431	19581	46600
29. TRIPURA	2156	370	10190	12716
30. UTTAR PRADESH	26639	12966	5070	44675
31. UTTARAKHAND	2146	614	1696	4456
32. WEST BENGAL****	2108	5611	8144	15863
ALL INDIA TOTAL:	353606	242825	733912	1330343

DEPOSITS - SOURCEWISE 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Institutional Deposits from				Total Deposits
	Cooperative	Individuals	Local Bodies	Others	
1	14	15	16	17	18 (14 to 17) or (19 to 23)
1. ANDAMAN AND NICOBAR	1176	89610	0	229	91015
2. ANDHRA PRADESH	205179	53495	0	28021	286695
3. ARUNACHAL PRADESH****	0	0	0	9919	9919
4. ASSAM	4817	326072	0	11765	342654
5. BIHAR	78676	24019	13489	0	116184
6. CHANDIGARH	3748	32593	2740	40	39121
7. CHHATTISGARH	286232	27942	0	69846	384020
8. DELHI	36391	77793	0	0	114184
9. GOA	84651	122194	7581	14042	228468
10. GUJARAT	523633	56517	0	0	580150
11. HARYANA	76322	258839	4632	0	339793
12. HIMACHAL PRADESH	59395	725699	191815	18548	995457
13. JAMMU AND KASHMIR	19590	59769	0	0	79359
14. KARNATAKA	484584	430558	0	0	915142
15. KERALA	725498	50710	0	24389	800597
16. MADHYA PRADESH	182596	115469	168642	0	466707
17. MAHARASHTRA	1329285	81276	0	118760	1529321
18. MANIPUR	80	11906	0	6055	18041
19. MEGHALAYA	5004	240975	0	0	245979
20. MIZORAM	1327	85750	0	297	87374
21. NAGALAND****	842	42593	0	0	43435
22. ORISSA	0	0	0	811675	811675
23. PONDICHERY	11992	55738	0	0	67730
24. PUNJAB	159470	73845	46122	0	279437
25. RAJASTHAN	179199	96602	7664	0	283465
26. SIKKIM	6846	156215	216	6483	169760
27. TAMIL NADU	386056	421296	23203	0	830555
28. TELANGANA	126849	139633	0	118643	385125
29. TRIPURA	9718	243427	1387	7678	262210
30. UTTAR PRADESH	394580	114201	0	106674	615455
31. UTTARAKHAND	0	0	0	138241	138241
32. WEST BENGAL****	405037	98119	0	0	503156
ALL INDIA TOTAL:	5788773	4312855	467491	1491305	12060424

DEPOSITS - TYPEWISE 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Typewise Deposits				
	Current	Savings	Fixed	Reserve Funds	Others
1	19	20	21	22	23
1. ANDAMAN AND NICOBAR	2288	51419	37079	0	229
2. ANDHRA PRADESH	25868	3902	256925	0	0
3. ARUNACHAL PRADESH****	2357	5535	1954	73	0
4. ASSAM	15804	154085	172765	0	0
5. BIHAR	11089	13005	79588	0	12502
6. CHANDIGARH	658	21618	16804	0	41
7. CHHATTISGARH	12079	11247	349256	11438	0
8. DELHI	7168	50934	56082	0	0
9. GOA	19982	78889	127243	1037	1317
10. GUJARAT	63251	7245	509654	0	0
11. HARYANA	31762	44660	263371	0	0
12. HIMACHAL PRADESH	14606	352989	609062	11306	7494
13. JAMMU AND KASHMIR	9098	24953	45308	0	0
14. KARNATAKA	67002	60352	76427	711361	0
15. KERALA	46007	22425	732165	0	0
16. MADHYA PRADESH	59546	23547	383614	0	0
17. MAHARASHTRA	96303	73039	1241218	118761	0
18. MANIPUR	5997	8744	3299	1	0
19. MEGHALAYA	17074	123724	105181	0	0
20. MIZORAM	5882	38461	43031	0	0
21. NAGALAND****	1674	22764	18997	0	0
22. ORISSA	25894	15457	770324	0	0
23. PONDICHERY	2190	15914	49626	0	0
24. PUNJAB	16617	26181	228938	7699	2
25. RAJASTHAN	52666	14430	212253	4116	0
26. SIKKIM	702	19563	149187	0	308
27. TAMIL NADU	11657	98251	684459	36017	171
28. TELANGANA	28976	36432	310317	7120	2280
29. TRIPURA	4963	79122	175959	0	2166
30. UTTAR PRADESH	25526	46923	543002	0	4
31. UTTARAKHAND	6366	2504	129371	0	0
32. WEST BENGAL****	25590	43570	433996	0	0
ALL INDIA TOTAL:	716642	1591884	8816455	908929	26514

BORROWINGS FROM R.B.I. AND NABARD 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Borrowings from R.B.I and NABARD					Total
	Agricultural		Non-Agricultural		Other Loans	
	Short Term	Medium Term	Short Term	Medium Term		
1	24	25	26	27	28	29 (24 to 28)
1. ANDAMAN AND NICOBAR	200	5	0	0	7917	8122
2. ANDHRA PRADESH	469100	0	2500	1222	203482	676304
3. ARUNACHAL PRADESH****	0	0	0	0	0	0
4. ASSAM	318	2007	0	0	0	2325
5. BIHAR	12091	0	5000	0	0	17091
6. CHANDIGARH	0	0	0	0	0	0
7. CHHATTISGARH	102460	6661	0	0	0	109121
8. DELHI	0	0	0	1103	0	1103
9. GOA	0	0	0	0	0	0
10. GUJARAT	96263	280873	0	2951	0	380087
11. HARYANA	443100	0	0	28883	0	471983
12. HIMACHAL PRADESH	67500	50852	0	52695	0	171047
13. JAMMU AND KASHMIR	0	0	0	0	0	0
14. KARNATAKA	345000	43453	0	33262	221407	643122
15. KERALA	210750	93052	0	0	0	303802
16. MADHYA PRADESH	640034	45005	0	0	13957	698996
17. MAHARASHTRA	344000	189283	0	0	279	533562
18. MANIPUR	0	0	0	0	0	0
19. MEGHALAYA	387	0	0	3046	1239	4672
20. MIZORAM	319	4685	0	0	1529	6533
21. NAGALAND****	0	260	0	2	68	330
22. ORISSA	563067	32090	30000	10850	19608	655615
23. PONDICHERRY	62	0	0	0	0	62
24. PUNJAB	380526	39016	0	2567	0	422109
25. RAJASTHAN	598392	80424	0	966	0	679782
26. SIKKIM	872	0	0	0	0	872
27. TAMIL NADU	209005	0	0	66859	7603	283467
28. TELANGANA	200000	0	0	11385	126578	337963
29. TRIPURA	4650	7975	0	3775	0	16400
30. UTTAR PRADESH	165031	9636	0	2695	0	177362
31. UTTARAKHAND	62500	0	0	52929	0	115429
32. WEST BENGAL****	67287	0	22695	0	0	89982
ALL INDIA TOTAL:	4982914	885277	60195	275190	603667	6807243

**BORROWINGS WITH GOVERNMENT / COMMERCIAL BANKS,
CASH CREDIT (CC) & OVERDRAFTS (OD) AND
TOTAL BORROWINGS
2017-2018**

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Borrowings from:			Total Borrowings
	Government	Commercial Banks	CC+OD+Others	
1	30	31	32	33 (29 to 32)
1. ANDAMAN AND NICOBAR	0	0	0	8122
2. ANDHRA PRADESH	1379	0	0	677683
3. ARUNACHAL PRADESH****	2000	12811	35	14846
4. ASSAM	564	0	0	2889
5. BIHAR	60720	3170	0	80981
6. CHANDIGARH	0	0	0	0
7. CHHATTISGARH	0	0	0	109121
8. DELHI	0	0	0	1103
9. GOA	0	1800	0	1800
10. GUJARAT	0	0	1337	381424
11. HARYANA	0	0	0	471983
12. HIMACHAL PRADESH	2543	0	0	173590
13. JAMMU AND KASHMIR	0	0	0	0
14. KARNATAKA	0	0	0	643122
15. KERALA	0	0	20000	323802
16. MADHYA PRADESH	0	0	0	698996
17. MAHARASHTRA	4676	0	80878	619116
18. MANIPUR	11138	0	0	11138
19. MEGHALAYA	332	0	0	5004
20. MIZORAM	935	0	0	7468
21. NAGALAND****	0	0	0	330
22. ORISSA	47	0	0	655662
23. PONDICHERY	0	0	0	62
24. PUNJAB	53	11390	0	433552
25. RAJASTHAN	5918	0	12002	697702
26. SIKKIM	0	0	18000	18872
27. TAMIL NADU	953	0	0	284420
28. TELANGANA	929	0	0	338892
29. TRIPURA	0	0	0	16400
30. UTTAR PRADESH	36	23589	0	200987
31. UTTARAKHAND	0	0	8419	123848
32. WEST BENGAL****	505	29004	0	119491
ALL INDIA TOTAL:	92728	81764	140671	7122406

WORKING CAPITAL AND BALANCES WITH BANKS DURING 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Working Capital	Cash On Hand	Balances with banks	Call Deposits
1	34	35	36	37
1. ANDAMAN AND NICOBAR	114545	834	5283	1
2. ANDHRA PRADESH	1056809	291	10595	144225
3. ARUNACHAL PRADESH****	42194	202	2110	442
4. ASSAM	313659	15826	29524	61500
5. BIHAR	300656	250	10535	2900
6. CHANDIGARH	45149	530	2225	21340
7. CHHATTISGARH	556475	200	17733	0
8. DELHI	153242	1037	280	0
9. GOA	252739	10489	7600	N.A.
10. GUJARAT	993926	498	50103	34981
11. HARYANA	903939	143	16430	93884
12. HIMACHAL PRADESH	1284179	5213	57401	341
13. JAMMU AND KASHMIR	70417	530	36086	0
14. KARNATAKA	1703558	3606	116208	33500
15. KERALA	1190394	565	56038	0
16. MADHYA PRADESH	1368826	251	66611	78330
17. MAHARASHTRA	2502093	5506	62797	67977
18. MANIPUR	53097	330	6659	0
19. MEGHALAYA	295117	632	18232	63298
20. MIZORAM	92034	900	2873	3100
21. NAGALAND****	50344	661	2102	12020
22. ORISSA	1624575	34663	1108	385068
23. PONDICHERRY	78371	416	3541	400
24. PUNJAB	814883	236	11580	19030
25. RAJASTHAN	1154923	208	54485	54289
26. SIKKIM	195660	292	13147	0
27. TAMIL NADU	1350488	35275	75000	88158
28. TELANGANA	785027	2166	35069	10000
29. TRIPURA	304409	1548	41584	0
30. UTTAR PRADESH	978728	347	23909	31
31. UTTARAKHAND	279220	187	57948	0
32. WEST BENGAL****	668950	25006	27356	0
ALL INDIA TOTAL:	21578626	148838	922152	1174815

INVESTMENTS WITH VARIOUS AGENCIES 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	In Govt. Security	Debentures of LDBs	Other Trustee Security	Fixed Deposits	Other Investments	Total Investments
1	38	39	40	41	42	43 (38 to 42)
1. ANDAMAN AND NICOBAR	32883	500	0	15126	0	48509
2. ANDHRA PRADESH	84630	1170	0	N.A.	71	85871
3. ARUNACHAL PRADESH****	2357	0	0	25741	0	28098
4. ASSAM	72154	0	0	0	83582	155736
5. BIHAR	40084	0	0	30746	0	70830
6. CHANDIGARH	7084	0	0	0	2	7086
7. CHHATTISGARH	101722	0	0	194819	17	296558
8. DELHI	25818	0	0	33500	905	60223
9. GOA	58249	0	0	27343	5	85597
10. GUJARAT	166183	25618	0	130031	3850	325682
11. HARYANA	83303	0	0	0	5009	88312
12. HIMACHAL PRADESH	259825	0	0	386742	42492	689059
13. JAMMU AND KASHMIR	20307	0	0	32611	0	52918
14. KARNATAKA	272798	0	0	33500	68672	374970
15. KERALA	175778	0	13	365691	31450	572932
16. MADHYA PRADESH	142032	0	0	0	3496	145528
17. MAHARASHTRA	462940	0	0	196920	6646	666506
18. MANIPUR	2516	0	0	11543	227	14286
19. MEGHALAYA	73941	0	0	0	8254	82195
20. MIZORAM	17030	0	0	28229	209	45468
21. NAGALAND****	11970	0	0	11847	0	23817
22. ORISSA	168525	0	0	0	68	168593
23. PONDICHERY	15678	0	0	0	7133	22811
24. PUNJAB	73291	0	0	94000	2812	170103
25. RAJASTHAN	126697	0	0	95709	7	222413
26. SIKKIM	47439	0	0	85795	500	133734
27. TAMIL NADU	285731	37701	0	0	0	323432
28. TELANGANA	121765	0	0	109075	11126	241966
29. TRIPURA	54307	0	12598	47879	0	114784
30. UTTAR PRADESH	175089	0	0	131739	21	306849
31. UTTARAKHAND	39102	0	0	0	13590	52692
32. WEST BENGAL****	136213	0	149398	0	7	285618
ALL INDIA TOTAL:	3357441	64989	162009	2088586	290151	5963176

SHORT TERM AGRICULTURAL LOANS ISSUED 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term Agricultural			Total Short Term Agricultural
	Seasonal Agricultural Operations	Marketing of Crops	Others including Supply & Distribution	
1	44	45	46	47 (44 to 46)
1. ANDAMAN AND NICOBAR	1092	0	0	1092
2. ANDHRA PRADESH	457690	0	52	457742
3. ARUNACHAL PRADESH****	91	3	0	94
4. ASSAM	588	0	0	588
5. BIHAR	N.A.	N.A.	N.A.	0
6. CHANDIGARH	0	0	0	0
7. CHHATTISGARH	164895	0	0	164895
8. DELHI	255	0	35000	35255
9. GOA	630	0	0	630
10. GUJARAT	753500	0	200	753700
11. HARYANA	523923	0	0	523923
12. HIMACHAL PRADESH	0	0	63217	63217
13. JAMMU AND KASHMIR	0	0	547	547
14. KARNATAKA	646919	0	0	646919
15. KERALA	250214	0	0	250214
16. MADHYA PRADESH	889428	0	0	889428
17. MAHARASHTRA	566539	0	0	566539
18. MANIPUR	79	0	0	79
19. MEGHALAYA	0	0	0	0
20. MIZORAM	0	0	0	0
21. NAGALAND****	795	0	0	795
22. ORISSA	768655	0	0	768655
23. PONDICHERRY	287	0	0	287
24. PUNJAB	592284	0	0	592284
25. RAJASTHAN	658387	0	0	658387
26. SIKKIM	307	0	0	307
27. TAMIL NADU	396372	0	0	396372
28. TELANGANA	224638	0	2444	227082
29. TRIPURA	20811	0	0	20811
30. UTTAR PRADESH	227997	0	0	227997
31. UTTARAKHAND	62500	0	0	62500
32. WEST BENGAL****	0	0	0	0
ALL INDIA TOTAL:	7208876	3	101460	7310339

SHORT TERM NON-AGRICULTURAL LOANS ISSUED 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term Non-Agricultural			Total Short Term Non-Agricultural
	Industrial Purposes	Consumption Loans	Others	
1	48	49	50	51 (48 to 50)
1. ANDAMAN AND NICOBAR	0	0	2433	2433
2. ANDHRA PRADESH	189301	232951	12416	434668
3. ARUNACHAL PRADESH****	0	0	133	133
4. ASSAM	0	0	5054	5054
5. BIHAR	N.A.	N.A.	N.A.	0
6. CHANDIGARH	0	0	0	0
7. CHHATTISGARH	0	2	92	94
8. DELHI	0	0	5825	5825
9. GOA	0	0	785	785
10. GUJARAT	4000	0	497215	501215
11. HARYANA	0	0	211436	211436
12. HIMACHAL PRADESH	0	0	64471	64471
13. JAMMU AND KASHMIR	0	0	1471	1471
14. KARNATAKA	0	0	79809	79809
15. KERALA	0	0	51881	51881
16. MADHYA PRADESH	0	0	23168	23168
17. MAHARASHTRA	688821	1612	0	690433
18. MANIPUR	0	0	1261	1261
19. MEGHALAYA	0	0	0	0
20. MIZORAM	0	0	0	0
21. NAGALAND****	0	1496	0	1496
22. ORISSA	0	0	853253	853253
23. PONDICHERY	547	12060	1000	13607
24. PUNJAB	0	0	276260	276260
25. RAJASTHAN	0	0	0	0
26. SIKKIM	0	0	7513	7513
27. TAMIL NADU	0	0	35521	35521
28. TELANGANA	0	0	130147	130147
29. TRIPURA	0	0	2397	2397
30. UTTAR PRADESH	181807	0	324787	506594
31. UTTARAKHAND	0	70859	8431	79290
32. WEST BENGAL****	0	0	0	0
ALL INDIA TOTAL:	1064476	318980	2596759	3980215

MEDIUM TERM AGRICULTURAL LOANS ISSUED 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Medium Term Agricultural			Total Medium Term Agricultural
	Minor Irrigation	Animal Husbandry	Others	
1	52	53	54	55 (52 to 54)
1. ANDAMAN AND NICOBAR	0	0	199	199
2. ANDHRA PRADESH	2632	50486	29467	82585
3. ARUNACHAL PRADESH****	0	0	357	357
4. ASSAM	0	0	1306	1306
5. BIHAR	N.A.	N.A.	N.A.	0
6. CHANDIGARH	0	0	0	0
7. CHHATTISGARH	0	0	2100	2100
8. DELHI	0	0	0	0
9. GOA	0	0	2785	2785
10. GUJARAT	0	0	120953	120953
11. HARYANA	0	0	10329	10329
12. HIMACHAL PRADESH	0	0	1252	1252
13. JAMMU AND KASHMIR	0	0	243	243
14. KARNATAKA	0	0	26683	26683
15. KERALA	0	0	0	0
16. MADHYA PRADESH	0	0	5144	5144
17. MAHARASHTRA	0	0	114844	114844
18. MANIPUR	0	0	479	479
19. MEGHALAYA	0	0	0	0
20. MIZORAM	0	0	0	0
21. NAGALAND****	0	360	0	360
22. ORISSA	0	0	7866	7866
23. PONDICHERY	0	72	37	109
24. PUNJAB	0	0	8353	8353
25. RAJASTHAN	0	0	11381	11381
26. SIKKIM	0	147	10	157
27. TAMIL NADU	0	0	25670	25670
28. TELANGANA	0	0	0	0
29. TRIPURA	53	29	9435	9517
30. UTTAR PRADESH	0	0	4915	4915
31. UTTARAKHAND	0	0	39633	39633
32. WEST BENGAL****	0	0	0	0
ALL INDIA TOTAL:	2685	51094	423441	477220

**MEDIUM TERM NON-AGRICULTURAL OTHERS LOANS ISSUED
AND
TOTAL LOANS AND ADVANCES
2017-2018**

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Medium Term Non-Agricultural			Other Loans Issued	Total Loans and Advances
	Purchase of Shares	Others	Total		
1	56	57	58	59	60
1. ANDAMAN AND NICOBAR	0	2392	2392	11232	17348
2. ANDHRA PRADESH	0	9450	9450	2619	987064
3. ARUNACHAL PRADESH****	0	388	388	274	1246
4. ASSAM	0	10393	10393	0	17341
5. BIHAR	N.A.	N.A.	0	N.A.	0
6. CHANDIGARH	0	766	766	458	1224
7. CHHATTISGARH	0	3780	3780	0	170869
8. DELHI	0	8433	8433	5979	55492
9. GOA	0	17983	17983	39462	61645
10. GUJARAT	0	1084	1084	26409	1403361
11. HARYANA	0	7647	7647	864	754199
12. HIMACHAL PRADESH	0	28680	28680	0	157620
13. JAMMU AND KASHMIR	0	6051	6051	2230	10542
14. KARNATAKA	0	86879	86879	70082	910372
15. KERALA	0	29751	29751	58339	390185
16. MADHYA PRADESH	0	634	634	301	918675
17. MAHARASHTRA	0	21676	21676	15920	1409412
18. MANIPUR	0	1263	1263	0	3082
19. MEGHALAYA	0	0	0	1591	1591
20. MIZORAM	0	0	0	0	0
21. NAGALAND****	3405	3215	6620	1025	10296
22. ORISSA	0	95379	95379	4209	1729362
23. PONDICHERY	0	16210	16210	16491	46704
24. PUNJAB	0	6718	6718	0	883615
25. RAJASTHAN	0	135	135	0	669903
26. SIKKIM	0	1082	1082	799	9858
27. TAMIL NADU	0	0	0	130728	588291
28. TELANGANA	0	26214	26214	220963	604406
29. TRIPURA	0	2549	2549	0	35274
30. UTTAR PRADESH	0	6302	6302	3278	749086
31. UTTARAKHAND	0	16125	16125	0	197548
32. WEST BENGAL****	0	0	0	0	0
ALL INDIA TOTAL:	3405	411179	414584	613253	12795611

SHORT TERM AGRICULTURAL LOANS OUTSTANDING 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term Agricultural			Total Short Term Agricultural
	Seasonal Agricultural Operations	Marketing of Crops	Others including Supply & Distribution	
1	61	62	63	64 (61 to 63)
1. ANDAMAN AND NICOBAR	2882	0	0	2882
2. ANDHRA PRADESH	424112	0	1088	425200
3. ARUNACHAL PRADESH****	61	0	23	84
4. ASSAM	3716	0	0	3716
5. BIHAR	36427	68542	0	104969
6. CHANDIGARH	0	0	0	0
7. CHHATTISGARH	101057	0	9248	110305
8. DELHI	1258	0	35000	36258
9. GOA	3098	0	0	3098
10. GUJARAT	99878	0	210	100088
11. HARYANA	499000	0	0	499000
12. HIMACHAL PRADESH	0	0	85321	85321
13. JAMMU AND KASHMIR	1	0	339	340
14. KARNATAKA	530549	0	0	530549
15. KERALA	250214	0	0	250214
16. MADHYA PRADESH	756260	0	0	756260
17. MAHARASHTRA	528524	0	0	528524
18. MANIPUR	76	0	0	76
19. MEGHALAYA	69707	0	0	69707
20. MIZORAM	9513	0	2	9515
21. NAGALAND****	1241	0	0	1241
22. ORISSA	738022	0	0	738022
23. PONDICHERY	461	0	0	461
24. PUNJAB	430738	0	0	430738
25. RAJASTHAN	632175	0	0	632175
26. SIKKIM	973	0	0	973
27. TAMIL NADU	396972	0	0	396972
28. TELANGANA	213824	0	0	213824
29. TRIPURA	67429	0	0	67429
30. UTTAR PRADESH	252883	0	0	252883
31. UTTARAKHAND	62500	0	0	62500
32. WEST BENGAL****	79396	0	4	79400
ALL INDIA TOTAL:	6192947	68542	131235	6392724

SHORT TERM NON-AGRICULTURAL LOANS OUTSTANDING 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term Non-Agricultural			Total Short Term Non-Agricultural
	Industrial Purposes	Consumption Loans	Others	
1	65	66	67	68 (65 to 67)
1. ANDAMAN AND NICOBAR	0	0	9019	9019
2. ANDHRA PRADESH	150886	7336	15442	173664
3. ARUNACHAL PRADESH****	0	0	689	689
4. ASSAM	0	0	49974	49974
5. BIHAR	54	0	93540	93594
6. CHANDIGARH	0	0	6014	6014
7. CHHATTISGARH	92500	19	12648	105167
8. DELHI	0	0	14409	14409
9. GOA	0	0	7605	7605
10. GUJARAT	4123	0	192855	196978
11. HARYANA	0	0	158769	158769
12. HIMACHAL PRADESH	0	0	140072	140072
13. JAMMU AND KASHMIR	20	0	8196	8216
14. KARNATAKA	0	0	137567	137567
15. KERALA	0	0	108958	108958
16. MADHYA PRADESH	0	0	104502	104502
17. MAHARASHTRA	662056	1584	0	663640
18. MANIPUR	0	0	804	804
19. MEGHALAYA	0	0	0	0
20. MIZORAM	0	0	587	587
21. NAGALAND****	0	1114	0	1114
22. ORISSA	0	0	103528	103528
23. PONDICHERY	0	0	14471	14471
24. PUNJAB	0	0	110818	110818
25. RAJASTHAN	0	0	0	0
26. SIKKIM	0	0	1306	1306
27. TAMIL NADU	0	0	11335	11335
28. TELANGANA	0	0	79126	79126
29. TRIPURA	0	0	2813	2813
30. UTTAR PRADESH	113123	0	176110	289233
31. UTTARAKHAND	0	24433	8467	32900
32. WEST BENGAL****	0	0	176141	176141
ALL INDIA TOTAL:	1022762	34486	1745765	2803013

MEDIUM TERM AGRICULTURAL LOANS OUTSTANDING 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Medium Term Agricultural			Total Medium Term Agricultural
	Minor Irrigation	Animal Husbandry	Others	
1	69	70	71	72 (69 to 71)
1. ANDAMAN AND NICOBAR	0	0	636	636
2. ANDHRA PRADESH	18579	141356	76429	236364
3. ARUNACHAL PRADESH****	774	0	332	1106
4. ASSAM	0	0	3252	3252
5. BIHAR	0	0	0	0
6. CHANDIGARH	0	0	15	15
7. CHHATTISGARH	0	0	10937	10937
8. DELHI	0	0	5	5
9. GOA	0	0	6175	6175
10. GUJARAT	0	0	294788	294788
11. HARYANA	0	0	16107	16107
12. HIMACHAL PRADESH	0	0	2501	2501
13. JAMMU AND KASHMIR	0	0	340	340
14. KARNATAKA	0	0	43447	43447
15. KERALA	0	0	0	0
16. MADHYA PRADESH	0	0	150279	150279
17. MAHARASHTRA	0	0	199923	199923
18. MANIPUR	0	0	6021	6021
19. MEGHALAYA	0	0	20348	20348
20. MIZORAM	0	2346	1100	3446
21. NAGALAND****	0	2183	104	2287
22. ORISSA	0	0	18003	18003
23. PONDICHERY	0	0	85	85
24. PUNJAB	0	0	38536	38536
25. RAJASTHAN	0	0	62299	62299
26. SIKKIM	0	1030	239	1269
27. TAMIL NADU	0	0	35330	35330
28. TELANGANA	0	0	211	211
29. TRIPURA	175	261	18143	18579
30. UTTAR PRADESH	0	0	10147	10147
31. UTTARAKHAND	0	0	45309	45309
32. WEST BENGAL****	0	0	304	304
ALL INDIA TOTAL:	19528	147176	1061345	1228049

**MEDIUM TERM NON-AGRICULTURAL OTHERS LOANS
OUTSTANDING AND
TOTAL LOANS OUTSTANDING
2017-2018**

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Medium Term Non-Agricultural			Other Loans Outstandings	Total Loans Outstanding
	Purchase of Shares	Others	Total		
1	73	74	75	76	77
1. ANDAMAN AND NICOBAR	0	6696	6696	38180	57413
2. ANDHRA PRADESH	0	28333	28333	5401	868962
3. ARUNACHAL PRADESH****	0	1795	1795	8164	11838
4. ASSAM	0	31487	31487	0	88429
5. BIHAR	0	1947	1947	0	200510
6. CHANDIGARH	0	2554	2554	4376	12959
7. CHHATTISGARH	0	10936	10936	2921	240266
8. DELHI	0	12064	12064	14230	76966
9. GOA	0	46228	46228	82375	145481
10. GUJARAT	0	21575	21575	4270	617699
11. HARYANA	0	1477	1477	1820	677173
12. HIMACHAL PRADESH	0	163752	163752	0	391646
13. JAMMU AND KASHMIR	0	14056	14056	2416	25368
14. KARNATAKA	0	262439	262439	117731	1091733
15. KERALA	0	50689	50689	146241	556102
16. MADHYA PRADESH	0	25057	25057	0	1036098
17. MAHARASHTRA	0	177163	177163	29951	1599201
18. MANIPUR	0	7651	7651	0	14552
19. MEGHALAYA	0	0	0	27247	117302
20. MIZORAM	0	14060	14060	19664	47272
21. NAGALAND****	14868	1961	16829	17	21488
22. ORISSA	0	92493	92493	49047	1001093
23. PONDICHERY	0	21953	21953	8847	45817
24. PUNJAB	0	30592	30592	0	610684
25. RAJASTHAN	0	6638	6638	0	701112
26. SIKKIM	0	3742	3742	36087	43377
27. TAMIL NADU	0	0	0	193573	637210
28. TELANGANA	0	39154	39154	187259	519574
29. TRIPURA	0	53461	53461	1799	144081
30. UTTAR PRADESH	0	23236	23236	37613	613112
31. UTTARAKHAND	0	25187	25187	0	165896
32. WEST BENGAL****	0	65081	65081	9374	330300
ALL INDIA TOTAL:	14868	1243457	1258325	1028603	12710714

TABLE-XI
DEMAND
2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term		Medium Term		Others	Total Demand
	Agricultural	Non-Agricultural	Agricultural	Non-Agricultural		
1	78	79	80	81	82	83 (78 to 82)
1. ANDAMAN AND NICOBAR	16	2653	175	3356	4035	10235
2. ANDHRA PRADESH	471353	6255	0	25902	40013	543523
3. ARUNACHAL PRADESH****	81	372	503	8578	1084	10618
4. ASSAM	N.A.	N.A.	N.A.	N.A.	N.A.	0
5. BIHAR	82520	0	0	0	0	82520
6. CHANDIGARH	0	0	16	1973	0	1989
7. CHHATTISGARH	151034	2397	342	6407	0	160180
8. DELHI	35082	3534	9	4593	3337	46555
9. GOA	1228	1647	2449	37457	46543	89324
10. GUJARAT	209889	7243	1454	353	68174	287113
11. HARYANA	463700	312867	3055	953	219	780794
12. HIMACHAL PRADESH	73	1040	2058	18281	18766	40218
13. JAMMU AND KASHMIR	327	1757	119	4700	380	7283
14. KARNATAKA	690254	0	18286	66900	38140	813580
15. KERALA	0	236929	0	21552	36380	294861
16. MADHYA PRADESH	724146	170656	0	0	0	894802
17. MAHARASHTRA	N.A.	N.A.	N.A.	N.A.	N.A.	0
18. MANIPUR	13	301	5778	4779	2011	12882
19. MEGHALAYA	69707	0	20348	0	27247	117302
20. MIZORAM	233	47	1416	5374	2032	9102
21. NAGALAND****	2944	5434	360	5160	11	13909
22. ORISSA	665390	1337	7035	7869	20900	702531
23. PONDICHERY	958	11445	498	10537	131	23569
24. PUNJAB	649601	6865	0	23580	0	680046
25. RAJASTHAN	697095	2320	18908	3279	0	721602
26. SIKKIM	329	0	2175	0	0	2504
27. TAMIL NADU	491689	53	154	125	34686	526707
28. TELANGANA	200493	11200	0	9515	36268	257476
29. TRIPURA	1222	2597	6432	11435	0	21686
30. UTTAR PRADESH	375664	22695	2029	7287	872	408547
31. UTTARAKHAND	107407	0	0	0	0	107407
32. WEST BENGAL****	2655	0	0	0	0	2655
ALL INDIA TOTAL:	6095103	811644	93599	289945	381229	7671520

TABLE-XII
COLLECTION
2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term		Medium Term		Others	Total Collection
	Agricultural	Non-Agricultural	Agricultural	Non-Agricultural		
1	84	85	86	87	88	89 (84 to 88)
1. ANDAMAN AND NICOBAR	10	1301	62	1920	3365	6658
2. ANDHRA PRADESH	471353	6255	0	13201	39800	530609
3. ARUNACHAL PRADESH****	48	48	503	300	248	1147
4. ASSAM	N.A.	N.A.	N.A.	N.A.	N.A.	0
5. BIHAR	46093	0	0	0	0	46093
6. CHANDIGARH	0	0	1	1646	0	1647
7. CHHATTISGARH	143009	837	340	2340	0	146526
8. DELHI	35070	2939	4	4077	3188	45278
9. GOA	1157	1609	2159	30942	44410	80277
10. GUJARAT	209889	596	519	353	67240	278597
11. HARYANA	463700	312808	3055	680	210	780453
12. HIMACHAL PRADESH	10	1040	1120	13615	14928	30713
13. JAMMU AND KASHMIR	144	1103	78	3600	355	5280
14. KARNATAKA	690254	0	18286	60462	31537	800539
15. KERALA	0	231893	0	15273	18905	266071
16. MADHYA PRADESH	654059	145246	0	0	0	799305
17. MAHARASHTRA	N.A.	N.A.	N.A.	N.A.	N.A.	0
18. MANIPUR	4	67	154	426	88	739
19. MEGHALAYA	63749	0	14720	0	26091	104560
20. MIZORAM	30	44	814	3685	1632	6205
21. NAGALAND****	2488	4426	175	4686	10	11785
22. ORISSA	665390	0	7035	6924	9697	689046
23. PONDICHERY	228	11334	122	8991	131	20806
24. PUNJAB	649601	3900	0	21341	0	674842
25. RAJASTHAN	671452	2071	18908	1949	0	694380
26. SIKKIM	120	0	189	0	0	309
27. TAMIL NADU	491689	53	154	125	25850	517871
28. TELANGANA	200493	11200	0	8995	36268	256956
29. TRIPURA	1135	2108	5155	9165	0	17563
30. UTTAR PRADESH	351720	21388	1519	2903	131	377661
31. UTTARAKHAND	58849	0	0	0	0	58849
32. WEST BENGAL****	2476	0	0	0	0	2476
ALL INDIA TOTAL:	5874220	762266	75072	217599	324084	7253241

TABLE-XIII
BALANCES (OVERDUES)
2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term		Medium Term		Others	Balances (Overdues)
	Agricultural	Non- Agricultural	Agricultural	Non- Agricultural		
1	90	91	92	93	94	95 (90 to 94)
1. ANDAMAN AND NICOBAR	6	1352	113	1436	670	3577
2. ANDHRA PRADESH	0	0	0	12701	213	12914
3. ARUNACHAL PRADESH****	33	324	0	8278	836	9471
4. ASSAM	0	0	0	0	0	0
5. BIHAR	36427	0	0	0	0	36427
6. CHANDIGARH	0	0	15	327	0	342
7. CHHATTISGARH	8025	1560	2	4067	0	13654
8. DELHI	12	595	5	516	149	1277
9. GOA	71	38	290	6515	2133	9047
10. GUJARAT	0	6647	935	0	934	8516
11. HARYANA	0	59	0	273	9	341
12. HIMACHAL PRADESH	63	0	938	4666	3838	9505
13. JAMMU AND KASHMIR	183	654	41	1100	25	2003
14. KARNATAKA	0	0	0	6438	6603	13041
15. KERALA	0	5036	0	6279	17475	28790
16. MADHYA PRADESH	70087	25410	0	0	0	95497
17. MAHARASHTRA	0	0	0	0	0	0
18. MANIPUR	9	234	5624	4353	1923	12143
19. MEGHALAYA	5958	0	5628	0	1156	12742
20. MIZORAM	203	3	602	1689	400	2897
21. NAGALAND****	456	1008	185	474	1	2124
22. ORISSA	0	1337	0	945	11203	13485
23. PONDICHERY	730	111	376	1546	0	2763
24. PUNJAB	0	2965	0	2239	0	5204
25. RAJASTHAN	25643	249	0	1330	0	27222
26. SIKKIM	209	0	1986	0	0	2195
27. TAMIL NADU	0	0	0	0	8836	8836
28. TELANGANA	0	0	0	520	0	520
29. TRIPURA	87	489	1277	2270	0	4123
30. UTTAR PRADESH	23944	1307	510	4384	741	30886
31. UTTARAKHAND	48558	0	0	0	0	48558
32. WEST BENGAL****	179	0	0	0	0	179
ALL INDIA TOTAL:	220883	49378	18527	72346	57145	418279

PERCENTAGE OF OVERDUES TO DEMAND 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Short Term		Medium Term		Others	Percentage of Overdues to Demand
	Agricultural	Non- Agricultural	Agricultural	Non- Agricultural		
1	96	97	98	99	100	101 (96 to 100)
1. ANDAMAN AND NICOBAR	37.5	50.96	64.57	42.79	16.6	34.95
2. ANDHRA PRADESH	0.0	0.0	0.0	49.03	0.53	2.38
3. ARUNACHAL PRADESH****	40.74	87.1	0.0	96.5	77.12	89.2
4. ASSAM	0.0	0.0	0.0	0.0	0.0	0.0
5. BIHAR	44.14	0.0	0.0	0.0	0.0	44.14
6. CHANDIGARH	0.0	0.0	93.75	16.57	0.0	17.19
7. CHHATTISGARH	5.31	65.08	0.58	63.48	0.0	8.52
8. DELHI	0.03	16.84	55.56	11.23	4.47	2.74
9. GOA	5.78	2.31	11.84	17.39	4.58	10.13
10. GUJARAT	0.0	91.77	64.31	0.0	1.37	2.97
11. HARYANA	0.0	0.02	0.0	28.65	4.11	0.04
12. HIMACHAL PRADESH	86.3	0.0	45.58	25.52	20.45	23.63
13. JAMMU AND KASHMIR	55.96	37.22	34.45	23.4	6.58	27.5
14. KARNATAKA	0.0	0.0	0.0	9.62	17.31	1.6
15. KERALA	0.0	2.13	0.0	29.13	48.03	9.76
16. MADHYA PRADESH	9.68	14.89	0.0	0.0	0.0	10.67
17. MAHARASHTRA	0.0	0.0	0.0	0.0	0.0	0.0
18. MANIPUR	69.23	77.74	97.33	91.09	95.62	94.26
19. MEGHALAYA	8.55	0.0	27.66	0.0	4.24	10.86
20. MIZORAM	87.12	6.38	42.51	31.43	19.69	31.83
21. NAGALAND****	15.49	18.55	51.39	9.19	9.09	15.27
22. ORISSA	0.0	100.0	0.0	12.01	53.6	1.92
23. PONDICHERY	76.2	0.97	75.5	14.67	0.0	11.72
24. PUNJAB	0.0	43.19	0.0	9.5	0.0	0.77
25. RAJASTHAN	3.68	10.73	0.0	40.56	0.0	3.77
26. SIKKIM	63.53	0.0	91.31	0.0	0.0	87.66
27. TAMIL NADU	0.0	0.0	0.0	0.0	25.47	1.68
28. TELANGANA	0.0	0.0	0.0	5.47	0.0	0.2
29. TRIPURA	7.12	18.83	19.85	19.85	0.0	19.01
30. UTTAR PRADESH	6.37	5.76	25.14	60.16	84.98	7.56
31. UTTARAKHAND	45.21	0.0	0.0	0.0	0.0	45.21
32. WEST BENGAL****	6.74	0.0	0.0	0.0	0.0	6.74
ALL INDIA TOTAL:	3.62	6.08	19.79	24.95	14.99	5.45

COST OF MANAGEMENT (COM) & TOTAL NUMBER OF EMPLOYEES 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Cost of Management (CoM)			% of CoM to Working Capital	Total No. of Employees	CoM per Employee
	Salaries	Other Expenses	Total			
1	102	103	104	105	106	107
1. ANDAMAN AND NICOBAR	1784	944	2728	2.38	184	14.83
2. ANDHRA PRADESH	1929	1780	3709	0.35	200	18.55
3. ARUNACHAL PRADESH****	812	136	948	2.25	320	2.96
4. ASSAM	4280	19472	23752	7.57	531	44.73
5. BIHAR	659	647	1306	0.43	107	12.21
6. CHANDIGARH	739	345	1084	2.4	81	13.38
7. CHHATTISGARH	2283	3463	5746	1.03	149	38.56
8. DELHI	4688	961	5649	3.69	527	10.72
9. GOA	5429	945	6374	2.52	562	11.34
10. GUJARAT	2442	8350	10792	1.09	377	28.63
11. HARYANA	2821	765	3586	0.4	276	12.99
12. HIMACHAL PRADESH	13990	4425	18415	1.43	1737	10.6
13. JAMMU AND KASHMIR	1389	538	1927	2.74	233	8.27
14. KARNATAKA	4057	5638	9695	0.57	527	18.4
15. KERALA	2682	8182	10864	0.91	330	32.92
16. MADHYA PRADESH	5238	1504	6742	0.49	563	11.98
17. MAHARASHTRA	14033	3825	17858	0.71	1161	15.38
18. MANIPUR	528	843	1371	2.58	97	14.13
19. MEGHALAYA	5337	1192	6529	2.21	605	10.79
20. MIZORAM	1829	931	2760	3.0	179	15.42
21. NAGALAND****	972	63	1035	2.06	230	4.5
22. ORISSA	5964	2261	8225	0.51	173	47.54
23. PONDICHERY	1483	5644	7127	9.09	218	32.69
24. PUNJAB	5437	1130	6567	0.81	398	16.5
25. RAJASTHAN	2129	1638	3767	0.33	247	15.25
26. SIKKIM	851	14118	14969	7.65	81	184.8
27. TAMIL NADU	6554	3410	9964	0.74	329	30.29
28. TELANGANA	3252	2848	6100	0.78	458	13.32
29. TRIPURA	2201	1692	3893	1.28	363	10.72
30. UTTAR PRADESH	8820	925	9745	1.0	882	11.05
31. UTTARAKHAND	618	547	1165	0.42	120	9.71
32. WEST BENGAL****	2419	4091	6510	0.97	409	15.92
ALL INDIA TOTAL:	117649	103253	220902	1.02	12654	17.46

PROFIT & LOSS, DIVIDEND DECLARED, NUMBER OF BRANCHES IN PROFIT/LOSS & AUDIT CLASSIFICATION 2017-2018

(As on 31st March)

(Amount In Lakhs)

Name of the State Cooperative Bank	Profit(+) Loss(-)	Dividend Declared (%)	Branches working at Profit		Branches working at Loss		Audit Classification
			No's	Amount	No's	Amount	
1	108	109	110	111	112	113	114
1. ANDAMAN AND NICOBAR	449	10	N.A.	N.A.	N.A.	N.A.	A
2. ANDHRA PRADESH	12753	7	3	1154	12	387	A
3. ARUNACHAL PRADESH****	12405	0	1	545	32	0	B
4. ASSAM	-735	0	51	2848	17	3583	N.A.
5. BIHAR	3963	6	5	969	6	461	B
6. CHANDIGARH	557	0	14	604	4	47	A
7. CHHATTISGARH	4469	1	9	6564	4	2098	A
8. DELHI	2858	12.5	N.A.	N.A.	N.A.	N.A.	A
9. GOA	-5694	0	54	3713	13	395	C
10. GUJARAT	4554	15	11	4701	16	147	A
11. HARYANA	3565	10	N.A.	2535	0	0	A
12. HIMACHAL PRADESH	4979	N.D.	182	17408	36	6289	A
13. JAMMU AND KASHMIR	250	7.2	26	861	11	386	A
14. KARNATAKA	3425	5	28	1395	14	2155	A
15. KERALA	10035	0	17	N.A.	3	N.A.	A
16. MADHYA PRADESH	6419	4	18	38565	6	102	A
17. MAHARASHTRA	20146	10	24	22966	31	2820	A
18. MANIPUR	1	0	1	1	10	0	D
19. MEGHALAYA	945	0	10	2302	39	1357	A
20. MIZORAM	630	0	13	1344	4	118	B
21. NAGALAND****	0	0	19	1841	2	3	D
22. ORISSA	1984	N.D.	13	5910	1	27	B
23. PONDICHERRY	-1348	0	7	2282	22	2230	C
24. PUNJAB	2518	2	12	420	6	151	A
25. RAJASTHAN	5529	1.28	9	3273	7	710	A
26. SIKKIM	54	3	13	2131	1	1648	B
27. TAMIL NADU	8183	7.5	47	8183	0	0	A
28. TELANGANA	6698	7	27	6884	15	186	A
29. TRIPURA	8731	0	65	1385	0	0	A
30. UTTAR PRADESH	4091	N.D.	9	6205	19	2113	A
31. UTTARAKHAND	1270	7.5	15	1292	1	22	A
32. WEST BENGAL****	1003	0	29	6207	19	5204	A
ALL INDIA TOTAL:	124687	115.98	732	154488	351	32639	Not Compiled
of Column 108 Profit=	132464						
of Column 108 Loss=	7777						

**DETAILS OF KISSAN CREDIT CARDS ISSUED BY STATE
COOPERATIVE BANKS
AND LOANS SANCTIONED / DISBURSED ON THEM DURING
2015-2016 TO 2017-2018**

(As on 31st March)

Name of the State Cooperative Bank	2015-2016		2016-2017		2017-2018	
	NUMBER OF KISSAN CREDIT CARD ISSUED (In No's)	LOAN SANCTIONED/DISBURSED ON KCC	NUMBER OF KISSAN CREDIT CARD ISSUED (In No's)	LOAN SANCTIONED/DISBURSED ON KCC	NUMBER OF KISSAN CREDIT CARD ISSUED (In No's)	LOAN SANCTIONED/DISBURSED ON KCC
1	115	116	117	118	119	120
1. ANDAMAN AND NICOBAR	514	703.37	430	617.89	496	721.1
2. ANDHRA PRADESH	1557940	805488.13	1569835	694165	1544867	672989.04
3. ARUNACHAL PRADESH****	0	0	0	0	0	0
4. ASSAM	1284	418.06	1321	660.36	1284	588.43
5. BIHAR	10093	45562.64	7087	39129.56	4273	31785.66
6. CHANDIGARH	0	0	0	0	0	0
7. CHHATTISGARH	2162998	288341	1447114	331280	1448636	354660.97
8. DELHI	221	426.05	214	421.05	130	248.31
9. GOA	341	346.92	252	223.06	122	218.8
10. GUJARAT	1644959	718274	1649243	781847	1649243	855904
11. HARYANA	2505	1688.81	4784	3305.36	213	22.79
12. HIMACHAL PRADESH	48711	67823.47	50710	74467.13	49019	62943.95
13. JAMMU AND KASHMIR	152	198.44	194	265.01	313	469.72
14. KARNATAKA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
15. KERALA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
16. MADHYA PRADESH	110705	1358844	140898	1203616	370198	1279663
17. MAHARASHTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
18. MANIPUR	12	2.1	16	10.05	396	77.73
19. MEGHALAYA	1985	1050	1730	846	4358	1051
20. MIZORAM	194	192.87	158	172.83	211	269.5
21. NAGALAND****	0	0	0	0	0	0
22. ORISSA	153266	804345.84	89436	966193.53	77844	933190.61
23. PONDICHERRY	2021	965.58	520	269.27	317	217.02
24. PUNJAB	1043520	1253510	1053552	1073673	1058383	864300
25. RAJASTHAN	3857169	1019824.72	3428796	978759.04	3455438	1176467.78
26. SIKKIM	N.A.	1017.29	1178	758.14	648	280.02
27. TAMIL NADU	773004	338647	582402	288618	811571	419601
28. TELANGANA	69155	538708.56	42027	534397.8	51504	524306.79
29. TRIPURA	9815	4225.6	8565	2965.57	8227	3802.07
30. UTTAR PRADESH	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
31. UTTARAKHAND	12079	36089.57	6649	4686.83	18025	9444.81
32. WEST BENGAL****	0	0	0	0	0	0
ALL INDIA TOTAL:	11462643	7286694.02	10087111	6981347.48	10555716	7193224.1

TOTAL BUSINESS, YIELD ON EMPLOYEES, COST OF FUNDS, COST OF DEPOSITS DURING 2017-2018

(As on 31st March)

Name of the State Cooperative Bank	Total Business	Yield On Employees	Cost of Funds (%)	Cost of Deposits (%)
1	121	122	123	124
1. ANDAMAN AND NICOBAR	148427.62	806.67	4.55	5.16
2. ANDHRA PRADESH	1155657.12	5778.29	5.95	6.93
3. ARUNACHAL PRADESH****	23301.97	72.81	478.39	23.34
4. ASSAM	431083.17	811.83	5.12	5.34
5. BIHAR	316694.73	2959.76	5.01	7
6. CHANDIGARH	52079.78	642.96	4.39	4.39
7. CHHATTISGARH	624286.46	4189.84	5.47	5.73
8. DELHI	191149.68	362.71	5.08	3.69
9. GOA	373948.58	665.39	5.55	5.55
10. GUJARAT	1197848.37	3177.32	5.97	6.42
11. HARYANA	1016966.55	3681	4.58	6.19
12. HIMACHAL PRADESH	1511657	870.27	4.83	5.9
13. JAMMU AND KASHMIR	105331.88	452.07	4.52	N.A.
14. KARNATAKA	2006875	3808.11	5.64	6.56
15. KERALA	1356698.16	4111.21	6.44	6.87
16. MADHYA PRADESH	1502806	2669.28	5.12	7.2
17. MAHARASHTRA	3009762.56	2592.39	5.95	6.4
18. MANIPUR	32592.77	336	2.35	5.51
19. MEGHALAYA	295116.69	487.8	5.4	5.24
20. MIZORAM	134647.56	752.22	5.24	5.47
21. NAGALAND****	64923.03	282.27	4.42	4.64
22. ORISSA	1812768.32	10478.43	5.88	6.83
23. PONDICHERRY	113547.58	520.86	18.63	6.36
24. PUNJAB	814883.42	2047.45	5.02	6.57
25. RAJASTHAN	1036652.04	4196.97	4.68	6.4
26. SIKKIM	210897.3	2603.67	7.03	7.58
27. TAMIL NADU	1467764.75	4461.29	5.16	5.05
28. TELANGANA	904700.1	1975.33	6.23	6.88
29. TRIPURA	406291.91	1119.26	6.47	6.14
30. UTTAR PRADESH	1228566.76	1392.93	5.1	6.48
31. UTTARAKHAND	304136.9	2534.47	6.82	7.96
32. WEST BENGAL****	833456	2038	9	10
ALL INDIA TOTAL:	24685519.76	72878.86	Not Compiled	

NON-PERFORMING ASSETS (ABSOLUTE, GROSS & NET) AND CAPITAL TO RISK WEIGHTED ASSETS RATIO DURING 2017-2018

(As on 31st March)

Name of the State Cooperative Bank	Non Performing Assets (NPA)			Capital to Risk Weighted Assets Ratio (%)		
	Absolute	Gross (%)	Net (%)	2015-2016	2016-2017	2017-2018
1	125	126	127	128	129	130
1. ANDAMAN AND NICOBAR	10573.1	18.42	11.42	19.62	20.49	18.06
2. ANDHRA PRADESH	N.A.	1.58	1.59	9.37	10.88	10.78
3. ARUNACHAL PRADESH****	9162.56	97.47	0	0	0	0
4. ASSAM	9228.55	10.44	4.57	7.36	13.88	10.39
5. BIHAR	7718.69	3.85	1.71	15.07	17.25	20.36
6. CHANDIGARH	738.22	5.7	1.88	46.75	31.76	32.73
7. CHHATTISGARH	7506.98	3.12	0	11.4	11.05	13.29
8. DELHI	1366.58	1.78	0	14.4	27.3	46.67
9. GOA	11465.23	7.88	4.76	1.65	N.A.	4.1
10. GUJARAT	13248.42	2.15	0	10.84	10.18	11.82
11. HARYANA	N.A.	0.04	0	10.22	11.86	10.84
12. HIMACHAL PRADESH	41252.49	7.99	3.79	13.54	16.92	13.98
13. JAMMU AND KASHMIR	1254.69	4.83	2.67	9.12	11.58	12.15
14. KARNATAKA	N.A.	4.39	2.65	N.A.	10.05	10.79
15. KERALA	32835.9	5.9	1.55	13.71	16.88	N.A.
16. MADHYA PRADESH	50349	4.86	3.58	11.39	11.62	13.4
17. MAHARASHTRA	158532.97	9.91	2.48	15.01	14.56	16.57
18. MANIPUR	11571.57	79.52	3.76	N.A.	N.A.	N.A.
19. MEGHALAYA	10756.53	9.17	4.56	23.17	18.98	19.68
20. MIZORAM	4568.88	9.66	7.17	9.18	9.94	10.91
21. NAGALAND****	4241.19	19.74	12.65	0	0	0
22. ORISSA	17259.72	1.72	N.A.	9.2	9.19	10
23. PONDICHERY	8168.37	17.83	13.29	9.12	10.34	10.15
24. PUNJAB	6077.63	1	0	8.5	10.2	11.8
25. RAJASTHAN	1803.46	0.24	0	9.56	10.09	11.45
26. SIKKIM	2154.83	4.97	3.64	15.53	9.08	12.53
27. TAMIL NADU	29023.38	4.51	0	14.48	16.25	16.28
28. TELANGANA	1249.48	0.24	0	10.56	10.55	10.49
29. TRIPURA	4620.5	3.21	0.95	14.08	15.42	16.91
30. UTTAR PRADESH	52068.84	8.49	0.59	12.03	15.95	19.67
31. UTTARAKHAND	8058.01	4.86	2.86	11.96	10.39	11.59
32. WEST BENGAL****	10250	3	1	0	0	0
ALL INDIA TOTAL:	527105.77	Not Compiled				

**BASIC DATA ON
PERFORMANCE OF STATE COOPERATIVE BANKS**

**PART - II
(AS ON 30TH JUNE)
2017- 2018**

(FROM PAGE NO. 32 TO 35)

TABLE-XVII
DETAILS OF DEMAND
2017-2018

(As on 30th June)

(Amount In Lakhs)

NAME OF THE STATE COOPERATIVE BANK	DETAILS OF DEMAND			TOTAL DEMAND
	SHORT TERM	MEDIUM TERM	OTHERS	
1	2	3	4	5 (2 to 4)
1. ANDAMAN AND NICOBAR****	958	7901	642	9501
2. ANDHRA PRADESH	467811	5338	65	473214
3. ARUNACHAL PRADESH****	N.A.	N.A.	N.A.	0
4. ASSAM	3263	7660	0	10923
5. BIHAR	82520	0	0	82520
6. CHANDIGARH	0	2027	0	2027
7. CHHATTISGARH	43187	6542	3997	53726
8. DELHI	38336	6462	5542	50340
9. GOA	3916	50647	60244	114807
10. GUJARAT	273794	72175	0	345969
11. HARYANA	774454	3563	266	778283
12. HIMACHAL PRADESH	342	10171	9087	19600
13. JAMMU AND KASHMIR	529	1982	104	2615
14. KARNATAKA	723324	87225	50837	861386
15. KERALA	0	0	0	0
16. MADHYA PRADESH	N.A.	N.A.	N.A.	0
17. MAHARASHTRA	775620	93405	15752	884777
18. MANIPUR	367	10653	2068	13088
19. MEGHALAYA*	3160	7745	1937	12842
20. MIZORAM	271	6752	1938	8961
21. NAGALAND****	3190	8249	1	11440
22. ORISSA	0	0	0	0
23. PONDICHERY	3747	4589	56	8392
24. PUNJAB	534526	22454	0	556980
25. RAJASTHAN	636718	21945	0	658663
26. SIKKIM	N.A.	N.A.	N.A.	0
27. TAMIL NADU	15793	123	68696	84612
28. TELANGANA	266403	11975	35286	313664
29. TRIPURA	3500	17200	0	20700
30. UTTAR PRADESH	432557	10020	5142	447719
31. UTTARAKHAND	70000	123408	0	193408
32. WEST BENGAL****	212833	@	@	212833
ALL INDIA TOTAL:	5371119	600211	261660	6232990

TABLE-XVIII
DETAILS OF COLLECTION
2017-2018

(As on 30th June)

(Amount In Lakhs)

NAME OF THE STATE COOPERATIVE BANK	DETAILS OF COLLECTION			TOTAL COLLECTION
	SHORT TERM	MEDIUM TERM	OTHERS	
1	6	7	8	9 (6 to 8)
1. ANDAMAN AND NICOBAR****	485	4437	622	5544
2. ANDHRA PRADESH	467811	5338	65	473214
3. ARUNACHAL PRADESH****	N.A.	N.A.	N.A.	0
4. ASSAM	1430	5385	0	6815
5. BIHAR	43292	0	0	43292
6. CHANDIGARH	0	1660	0	1660
7. CHHATTISGARH	34165	2812	521	37498
8. DELHI	37573	5800	5450	48823
9. GOA	3775	43515	57039	104329
10. GUJARAT	267147	67350	0	334497
11. HARYANA	774395	3375	259	778029
12. HIMACHAL PRADESH	342	5937	4321	10600
13. JAMMU AND KASHMIR	96	991	74	1161
14. KARNATAKA	723324	79295	43378	845997
15. KERALA	0	0	0	0
16. MADHYA PRADESH	N.A.	N.A.	N.A.	0
17. MAHARASHTRA	664259	63897	6288	734444
18. MANIPUR	96	660	122	878
19. MEGHALAYA*	270	1938	170	2378
20. MIZORAM	56	4408	1747	6211
21. NAGALAND****	2751	5192	0	7943
22. ORISSA	0	0	0	0
23. PONDICHERY	2884	2509	55	5448
24. PUNJAB	531593	20200	0	551793
25. RAJASTHAN	573965	20598	0	594563
26. SIKKIM	N.A.	N.A.	N.A.	0
27. TAMIL NADU	15793	123	60062	75978
28. TELANGANA	263384	11494	34655	309533
29. TRIPURA	3117	15037	0	18154
30. UTTAR PRADESH	420056	8286	101	428443
31. UTTARAKHAND	70000	120733	0	190733
32. WEST BENGAL****	175563	@	@	175563
ALL INDIA TOTAL:	5077622	500970	214929	5793521

BALANCES (OVERDUES) 2017-2018

(As on 30th June)

(Amount In Lakhs)

NAME OF THE STATE COOPERATIVE BANK	BALANCES (OVERDUES)			BALANCES (OVERDUES)
	SHORT TERM	MEDIUM TERM	OTHERS	
1	10	11	12	13 (10 to 12)
1. ANDAMAN AND NICOBAR****	473	3464	20	3957
2. ANDHRA PRADESH	0	0	0	0
3. ARUNACHAL PRADESH****	0	0	0	0
4. ASSAM	1833	2275	0	4108
5. BIHAR	39228	0	0	39228
6. CHANDIGARH	0	367	0	367
7. CHHATTISGARH	9022	3730	3476	16228
8. DELHI	763	662	92	1517
9. GOA	141	7132	3205	10478
10. GUJARAT	6647	4825	0	11472
11. HARYANA	59	188	7	254
12. HIMACHAL PRADESH	0	4234	4766	9000
13. JAMMU AND KASHMIR	433	991	30	1454
14. KARNATAKA	0	7930	7459	15389
15. KERALA	0	0	0	0
16. MADHYA PRADESH	0	0	0	0
17. MAHARASHTRA	111361	29508	9464	150333
18. MANIPUR	271	9993	1946	12210
19. MEGHALAYA*	2890	5807	1767	10464
20. MIZORAM	215	2344	191	2750
21. NAGALAND****	439	3057	1	3497
22. ORISSA	0	0	0	0
23. PONDICHERY	863	2080	1	2944
24. PUNJAB	2933	2254	0	5187
25. RAJASTHAN	62753	1347	0	64100
26. SIKKIM	0	0	0	0
27. TAMIL NADU	0	0	8634	8634
28. TELANGANA	3019	481	631	4131
29. TRIPURA	383	2163	0	2546
30. UTTAR PRADESH	12501	1734	5041	19276
31. UTTARAKHAND	0	2675	0	2675
32. WEST BENGAL****	37270	0	0	37270
ALL INDIA TOTAL:	293497	99241	46731	439469

PERCENTAGE OF OVERDUES TO DEMAND 2017-2018

(As on 30th June)

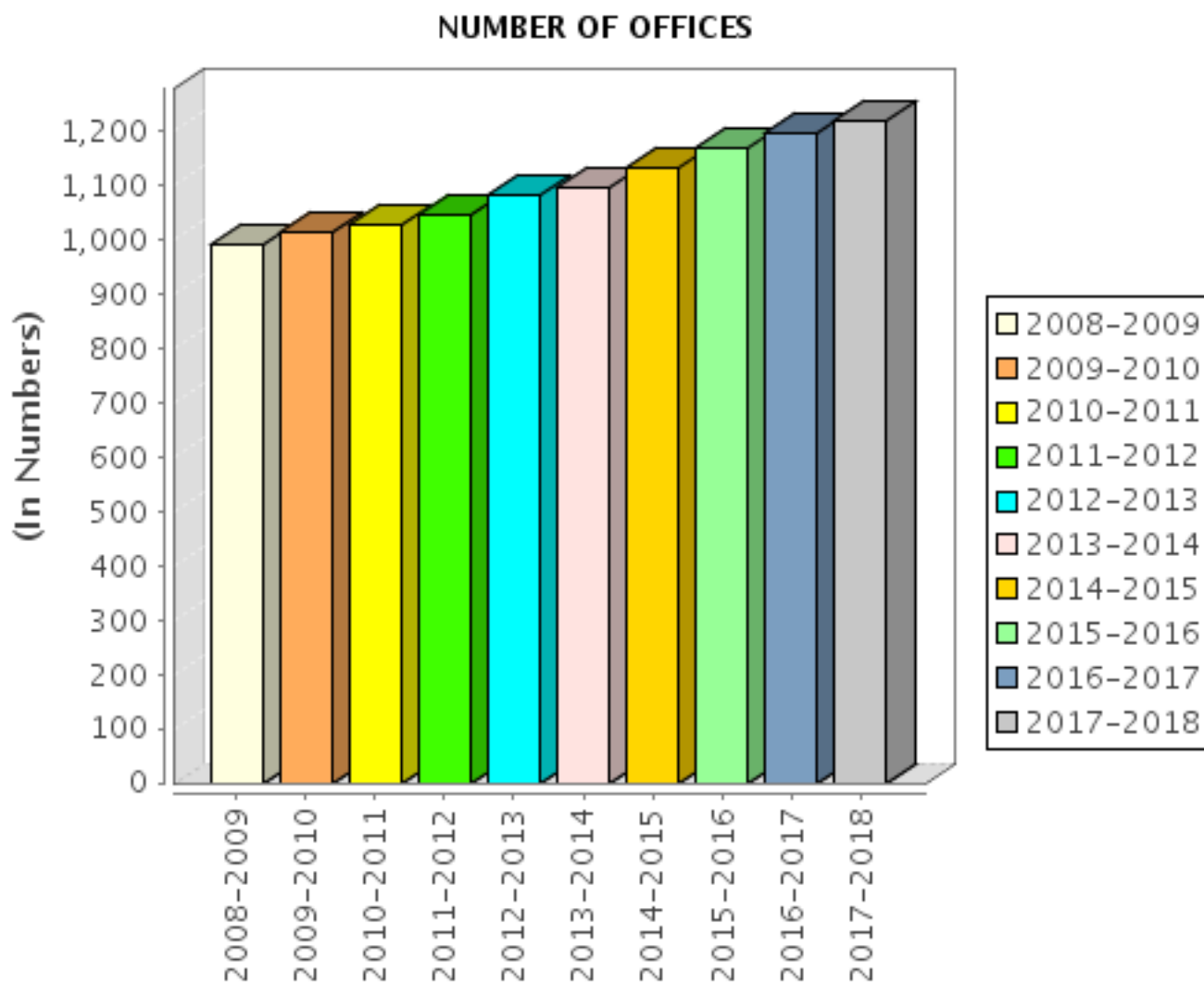
(Amount In Lakhs)

NAME OF THE STATE COOPERATIVE BANK	PERCENTAGE OF OVERDUES TO DEMAND			Total Overdues (%)
	SHORT TERM	MEDIUM TERM	OTHERS	
1	14	15	16	17 (14 to 16)
1. ANDAMAN AND NICOBAR****	49.37	43.84	3.12	41.65
2. ANDHRA PRADESH	0.0	0.0	0.0	0.0
3. ARUNACHAL PRADESH****	0.0	0.0	0.0	0.0
4. ASSAM	56.18	29.7	0.0	37.61
5. BIHAR	47.54	0.0	0.0	47.54
6. CHANDIGARH	0.0	18.11	0.0	18.11
7. CHHATTISGARH	20.89	57.02	86.97	30.21
8. DELHI	1.99	10.24	1.66	3.01
9. GOA	3.6	14.08	5.32	9.13
10. GUJARAT	2.43	6.69	0.0	3.32
11. HARYANA	0.01	5.28	2.63	0.03
12. HIMACHAL PRADESH	0.0	41.63	52.45	45.92
13. JAMMU AND KASHMIR	81.85	50.0	28.85	55.6
14. KARNATAKA	0.0	9.09	14.67	1.79
15. KERALA	0.0	0.0	0.0	0.0
16. MADHYA PRADESH	0.0	0.0	0.0	0.0
17. MAHARASHTRA	14.36	31.59	60.08	16.99
18. MANIPUR	73.84	93.8	94.1	93.29
19. MEGHALAYA*	91.46	74.98	91.22	81.48
20. MIZORAM	79.34	34.72	9.86	30.69
21. NAGALAND****	13.76	37.06	100.0	30.57
22. ORISSA	0.0	0.0	0.0	0.0
23. PONDICHERY	23.03	45.33	1.79	35.08
24. PUNJAB	0.55	10.04	0.0	0.93
25. RAJASTHAN	9.86	6.14	0.0	9.73
26. SIKKIM	0.0	0.0	0.0	0.0
27. TAMIL NADU	0.0	0.0	12.57	10.2
28. TELANGANA	1.13	4.02	1.79	1.32
29. TRIPURA	10.94	12.58	0.0	12.3
30. UTTAR PRADESH	2.89	17.31	98.04	4.31
31. UTTARAKHAND	0.0	2.17	0.0	1.38
32. WEST BENGAL****	17.51	0.0	0.0	17.51
ALL INDIA TOTAL:	5.46	16.53	17.86	7.05

GRAPHIC PRESENTATION

(FROM PAGE NO. 37 to 54)

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

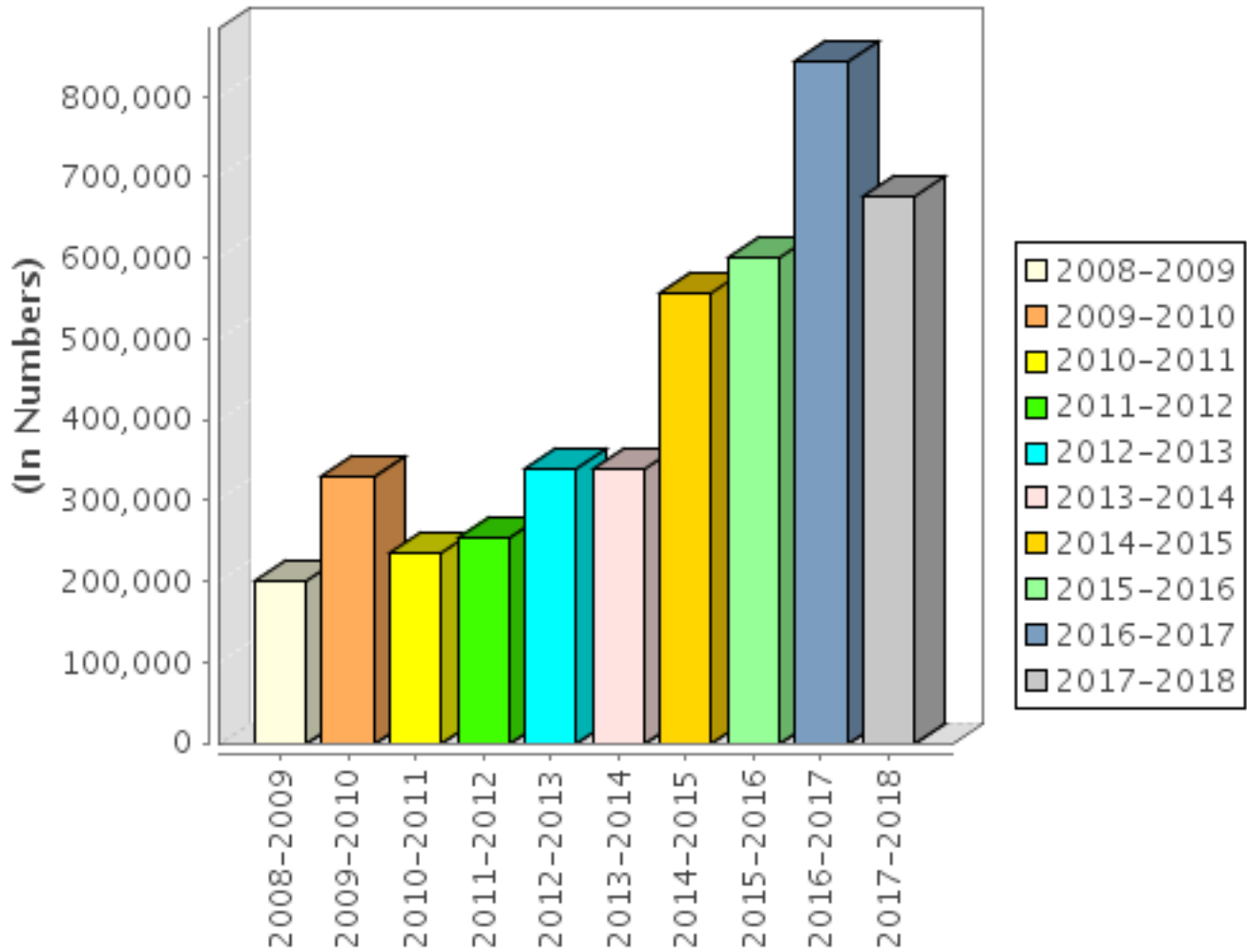


(IN NUMBERS)

YEAR	NUMBER OF OFFICES
2008-2009	992
2009-2010	1015
2010-2011	1028
2011-2012	1047
2012-2013	1081
2013-2014	1096
2014-2015	1131
2015-2016	1168
2016-2017	1197
2017-2018	1219

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

TOTAL MEMBERSHIP

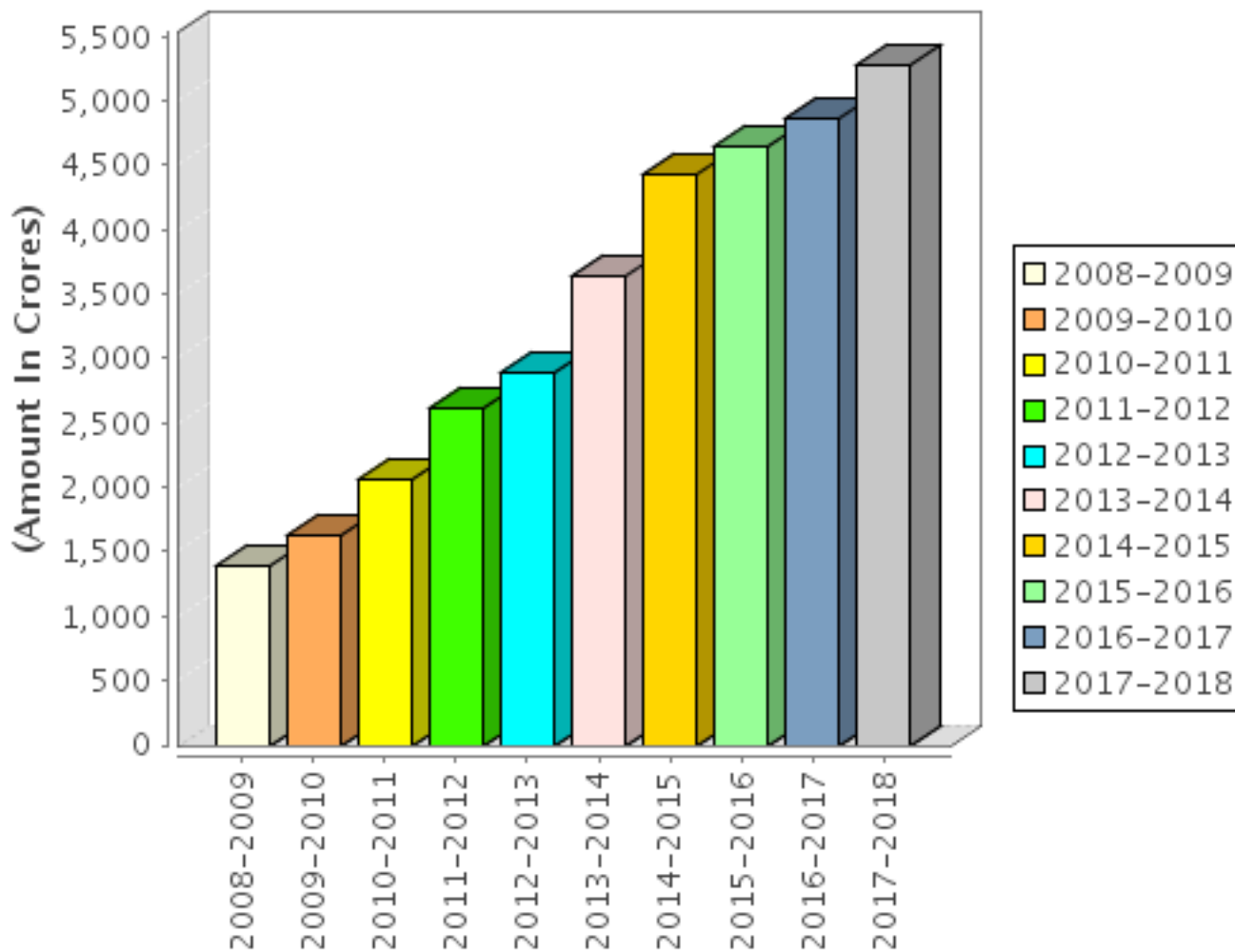


(IN NUMBERS)

YEAR	TOTAL MEMBERSHIP
2008-2009	200772
2009-2010	330808
2010-2011	234827
2011-2012	254358
2012-2013	339896
2013-2014	338455
2014-2015	555479
2015-2016	600278
2016-2017	843212
2017-2018	676006

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

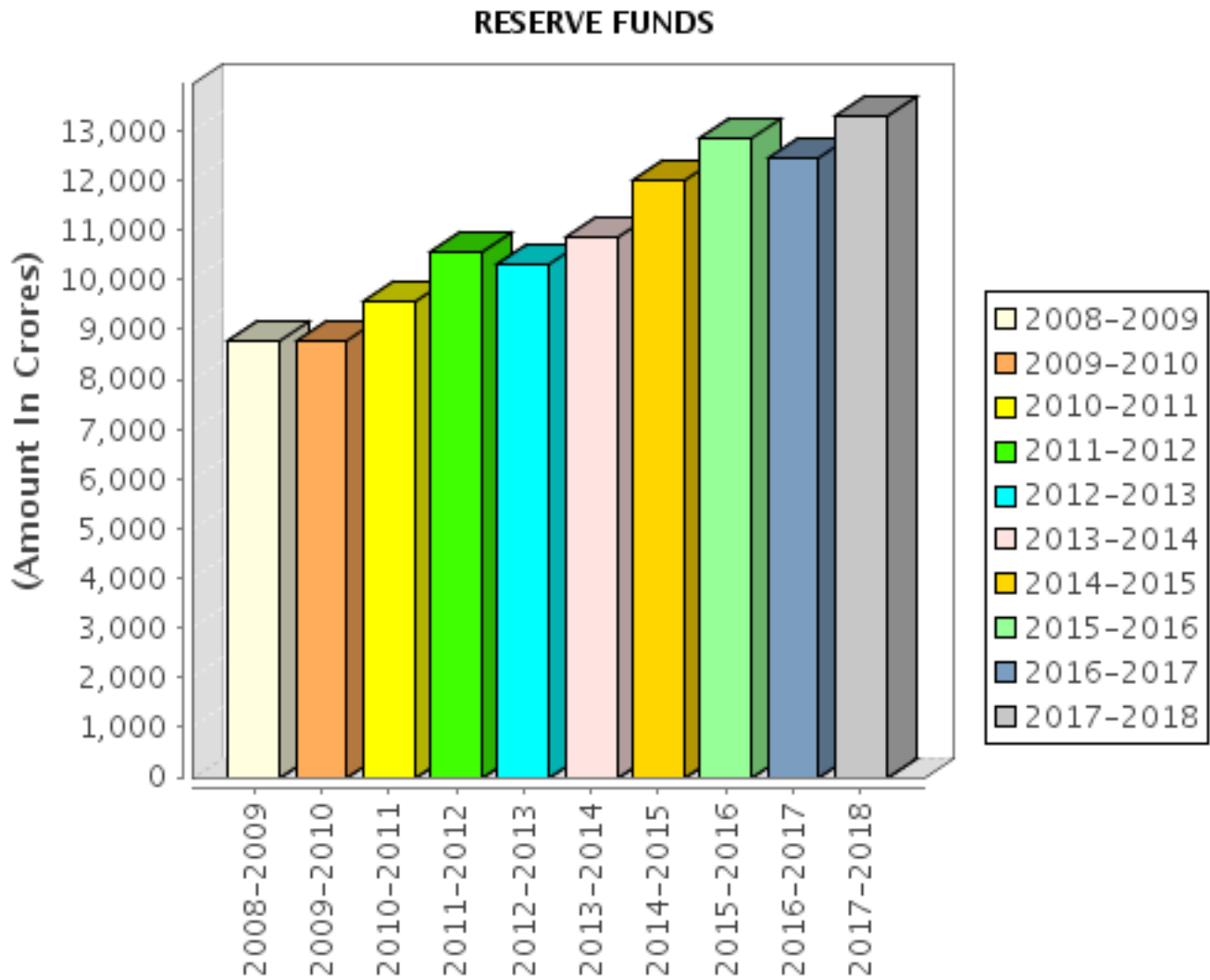
PAID UP SHARE CAPITAL



(AMOUNT IN CRORES)

YEAR	PAID UP SHARE CAPITAL
2008-2009	1390
2009-2010	1630
2010-2011	2067
2011-2012	2617
2012-2013	2894
2013-2014	3629
2014-2015	4418
2015-2016	4651
2016-2017	4853
2017-2018	5278

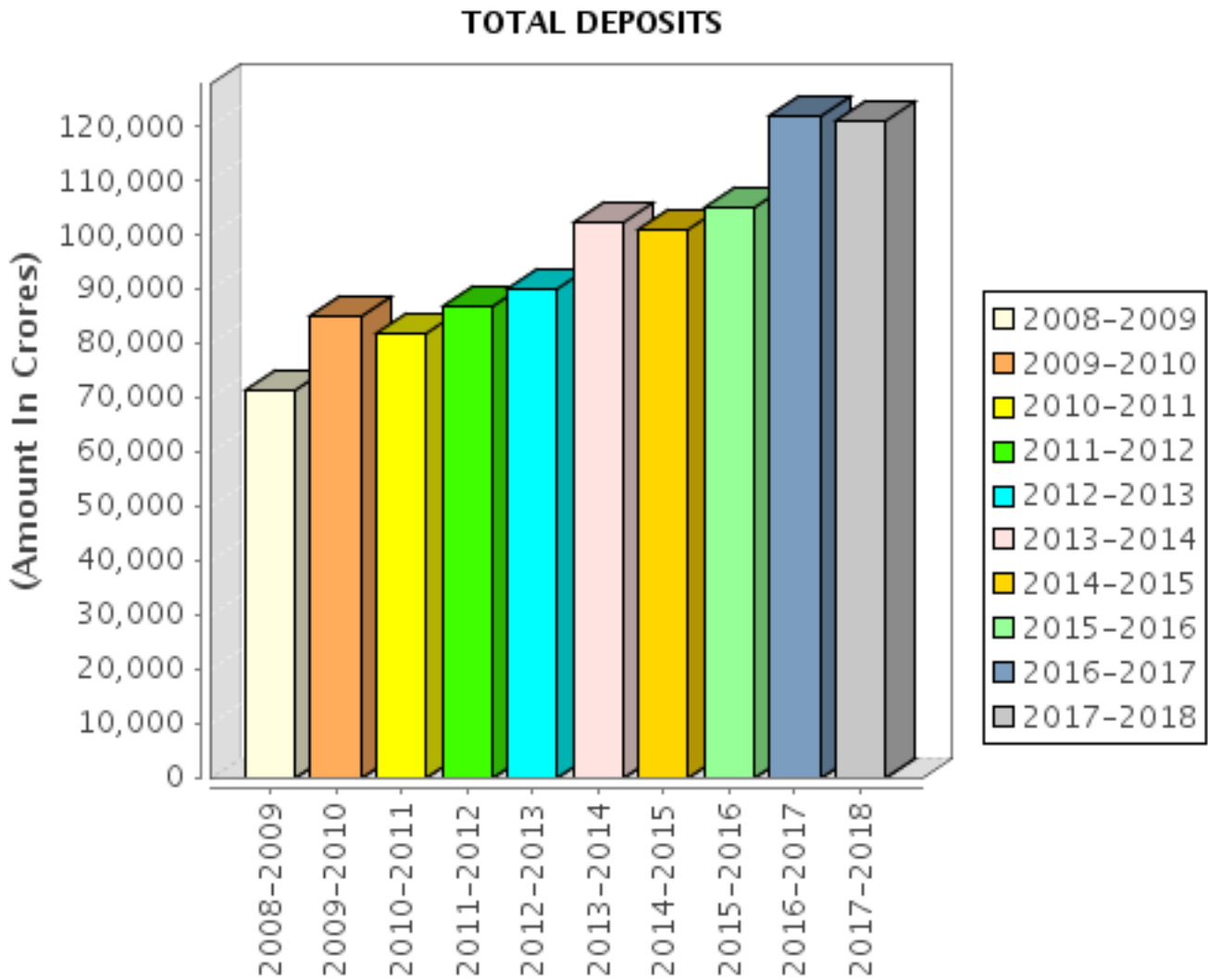
PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)



(AMOUNT IN CRORES)

YEAR	RESERVE FUNDS
2008-2009	8764
2009-2010	8763
2010-2011	9559
2011-2012	10558
2012-2013	10297
2013-2014	10850
2014-2015	11985
2015-2016	12826
2016-2017	12460
2017-2018	13303

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

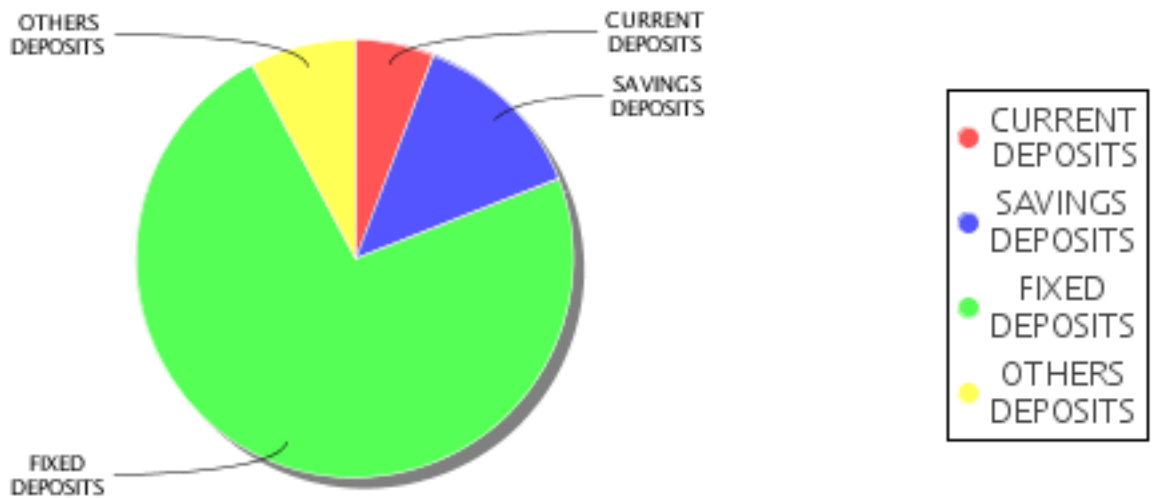


(AMOUNT IN CRORES)

YEAR	TOTAL DEPOSITS
2008-2009	71315
2009-2010	84838
2010-2011	81664
2011-2012	86653
2012-2013	89905
2013-2014	101970
2014-2015	100791
2015-2016	104922
2016-2017	121689
2017-2018	120604

PERFORMANCE OF STATE COOPERATIVE BANKS DURING THE YEAR (2017-2018)

TYPE OF DEPOSITS

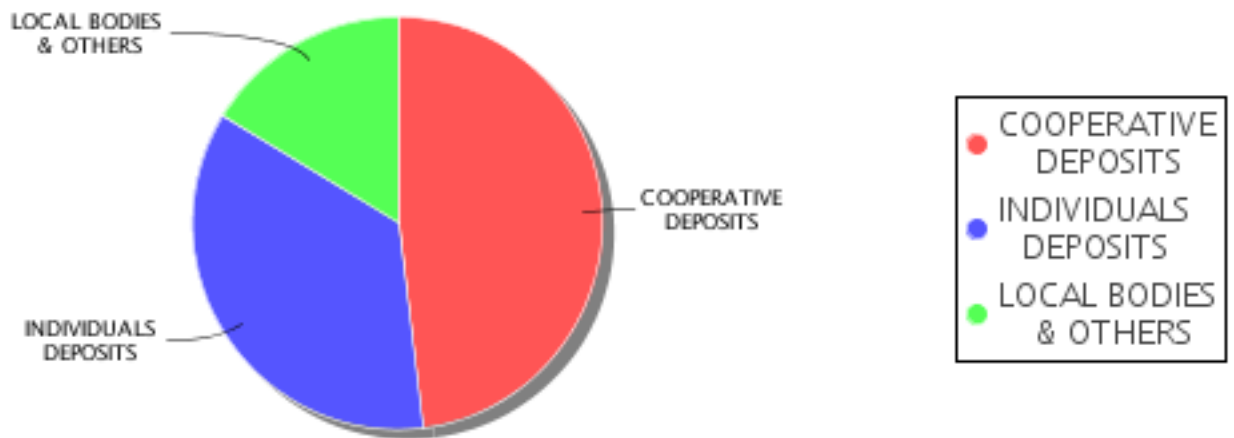


(AMOUNT IN CRORES)

YEAR	CURRENT DEPOSITS	SAVINGS DEPOSITS	FIXED DEPOSITS	RESERVE FUNDS AND OTHERS
2017-2018	7166	15919	88165	9354
% to Total	5.94	13.2	73.1	7.76

PERFORMANCE OF STATE COOPERATIVE BANKS DURING THE YEAR (2017-2018)

COMPOSITION OF DEPOSITS

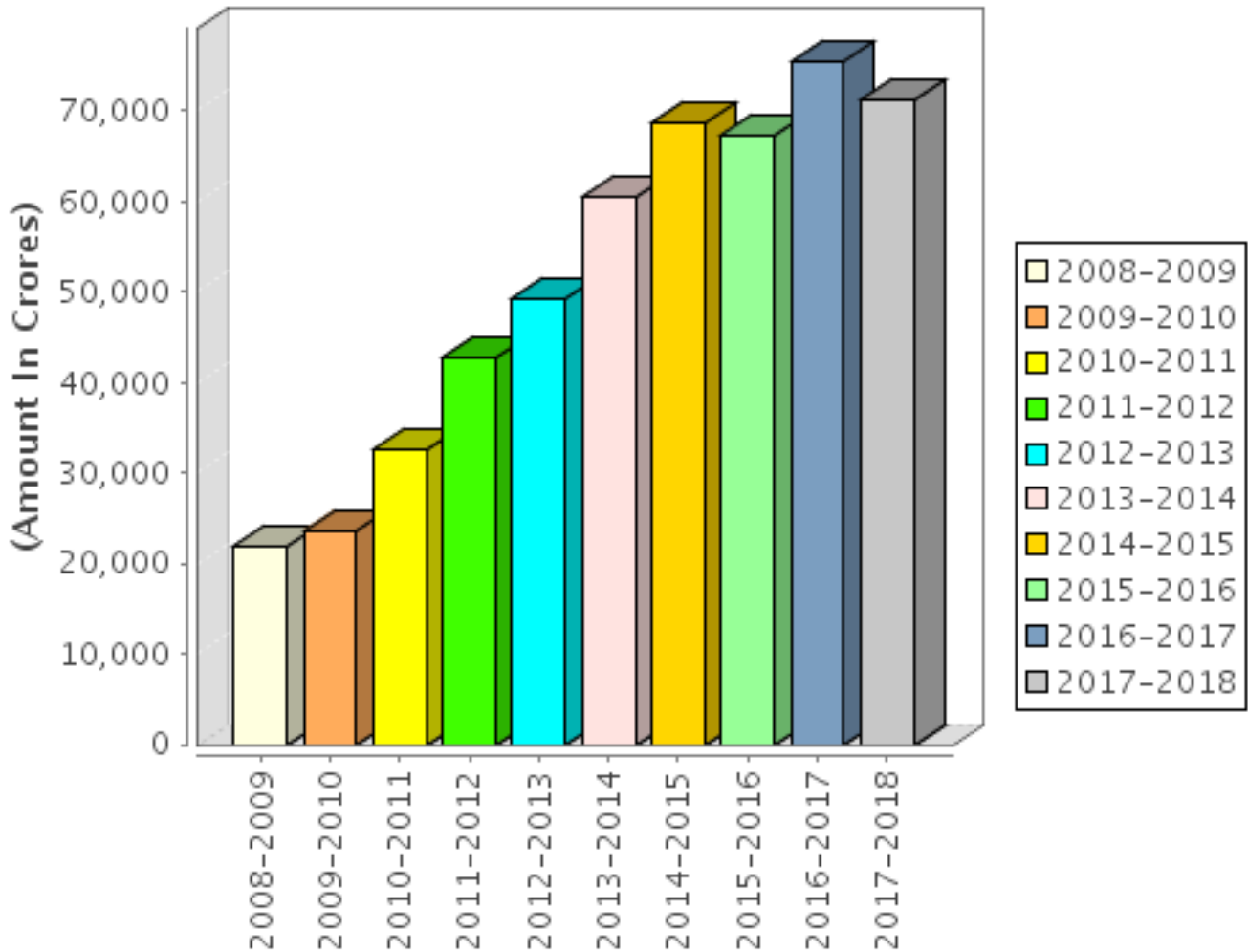


(AMOUNT IN CRORES)

YEAR	TOTAL DEPOSITS	COOPERATIVE DEPOSITS	INDIVIDUALS DEPOSITS	LOCAL BODIES AND OTHERS
2017-2018	120605	57888	43129	19588
% to Total	100.0	48.0	35.76	16.24

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

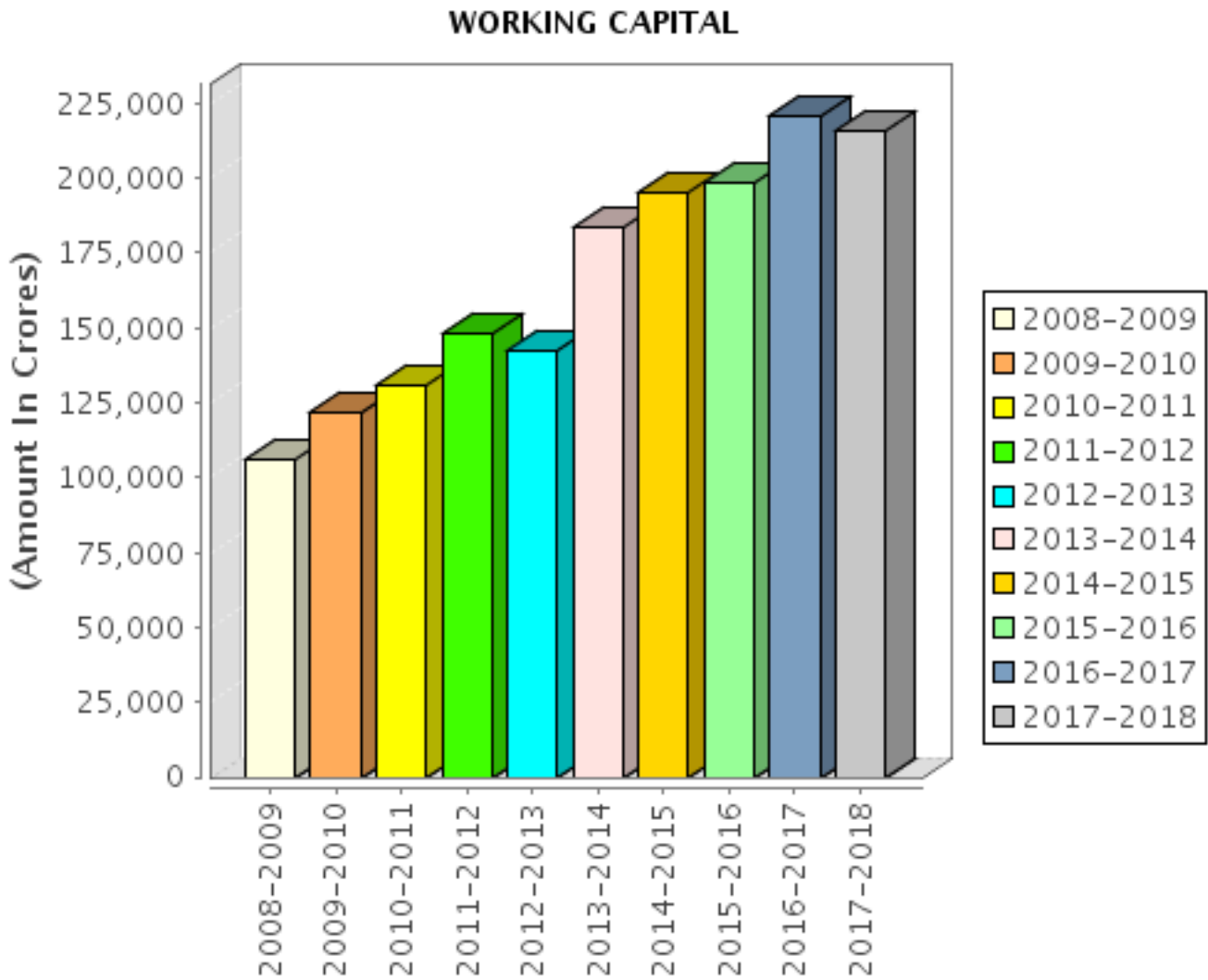
TOTAL BORROWINGS



(AMOUNT IN CRORES)

YEAR	TOTAL BORROWINGS
2008-2009	21950
2009-2010	23660
2010-2011	32607
2011-2012	42714
2012-2013	49270
2013-2014	60494
2014-2015	68552
2015-2016	67358
2016-2017	75433
2017-2018	71224

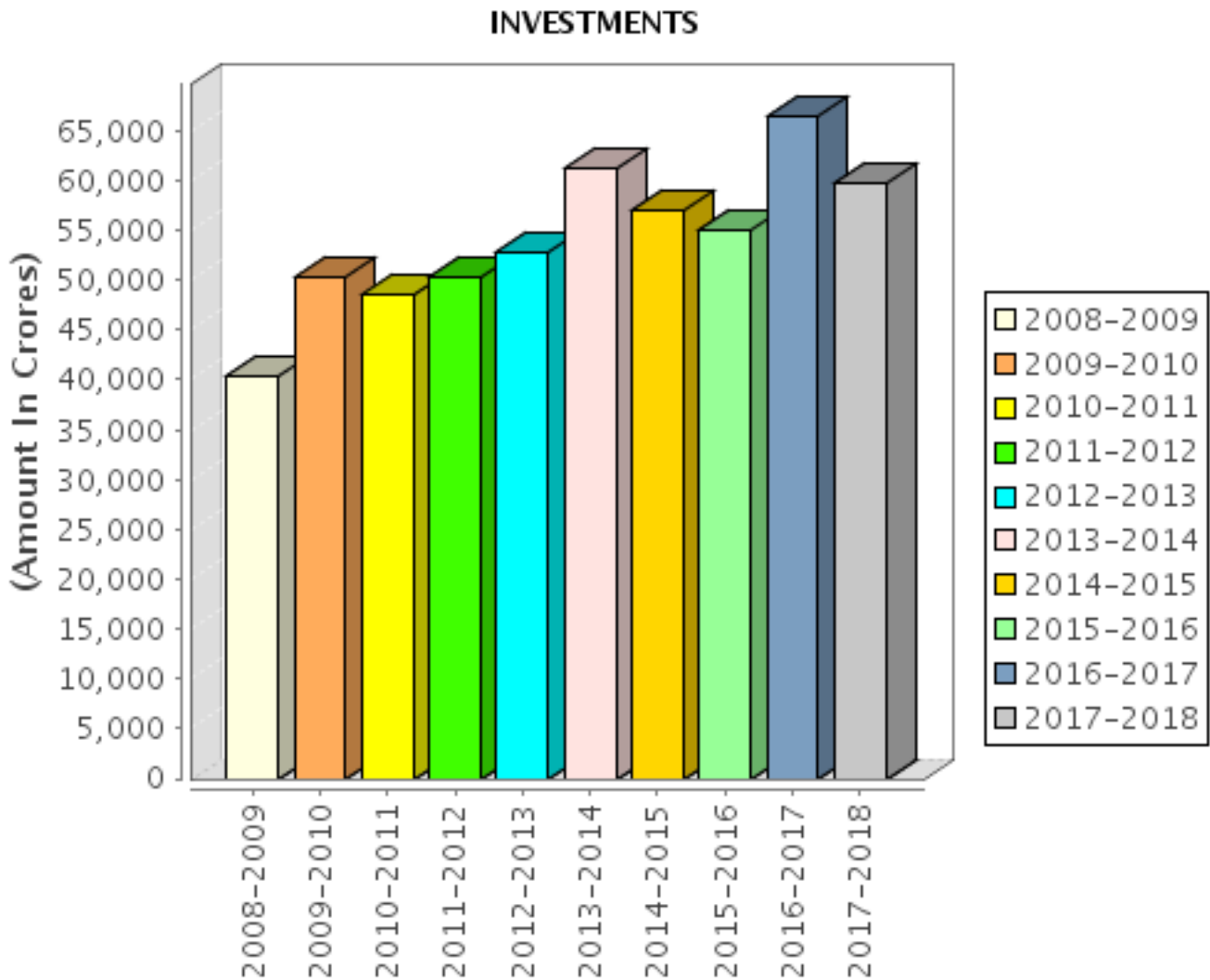
PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)



(AMOUNT IN CRORES)

YEAR	WORKING CAPITAL
2008-2009	105901
2009-2010	122057
2010-2011	130671
2011-2012	147989
2012-2013	142729
2013-2014	183499
2014-2015	195108
2015-2016	198673
2016-2017	220858
2017-2018	215786

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

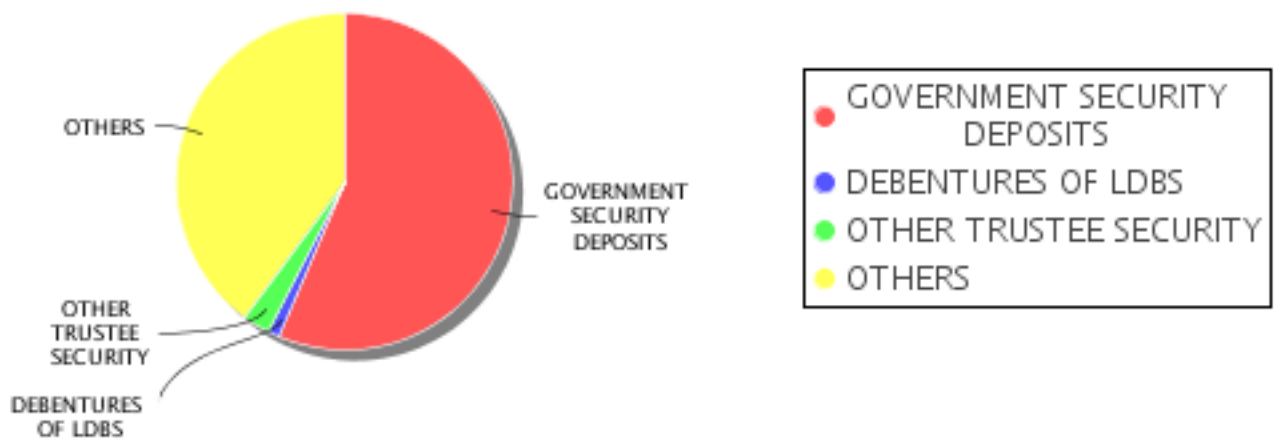


(AMOUNT IN CRORES)

YEAR	INVESTMENTS
2008-2009	40350
2009-2010	50321
2010-2011	48604
2011-2012	50253
2012-2013	52808
2013-2014	61190
2014-2015	56930
2015-2016	54922
2016-2017	66482
2017-2018	59632

PERFORMANCE OF STATE COOPERATIVE BANKS DURING THE YEAR (2017-2018)

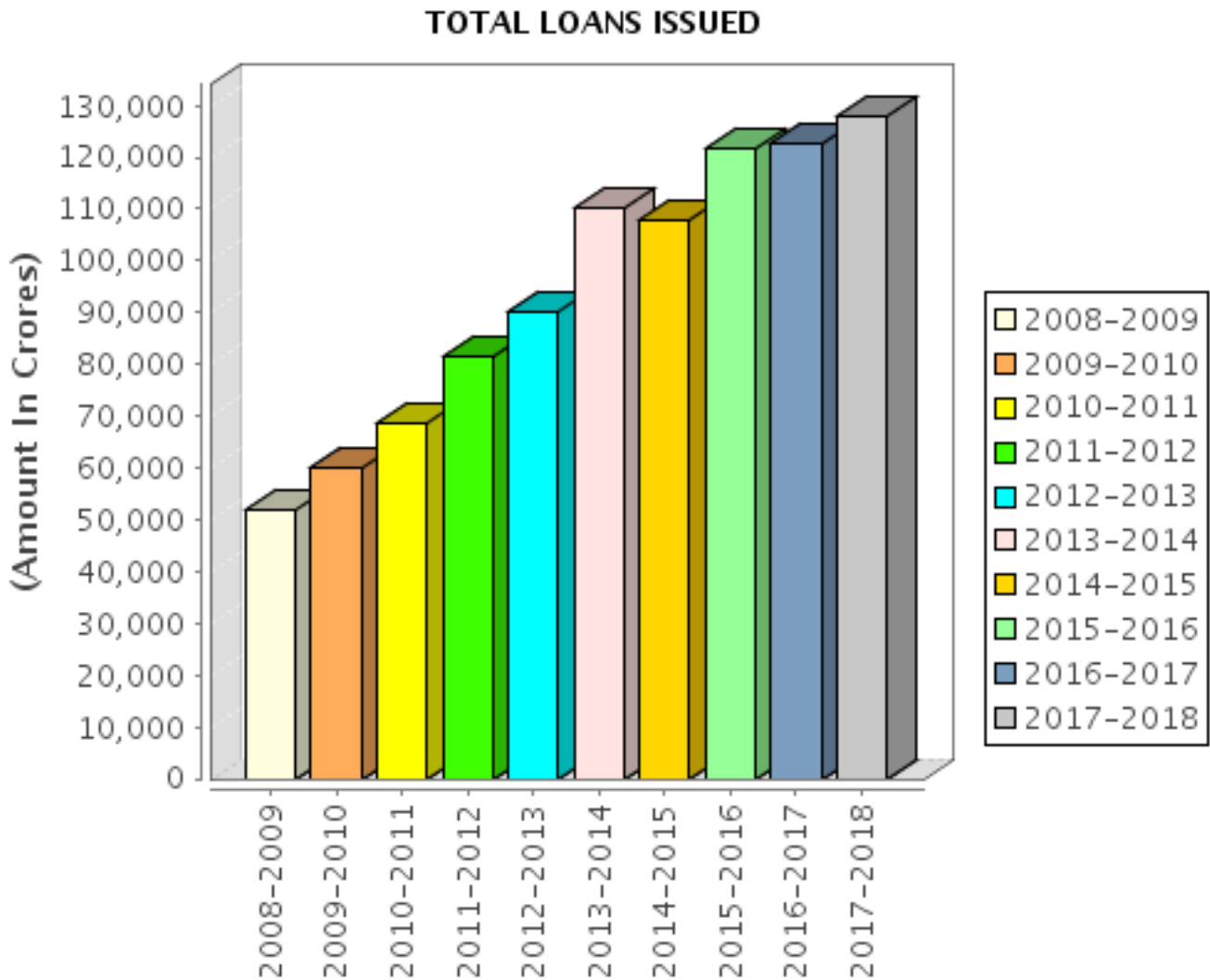
COMPOSITION OF INVESTMENTS



(AMOUNT IN CRORES)

YEAR	GOVERNMENT SECURITY	DEBENTURES OF LDBS	OTHER TRUSTEE SECURITY	OTHERS
2017-2018	33574	650	1620	23787
% to Total	56.3	1.09	2.72	39.89

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

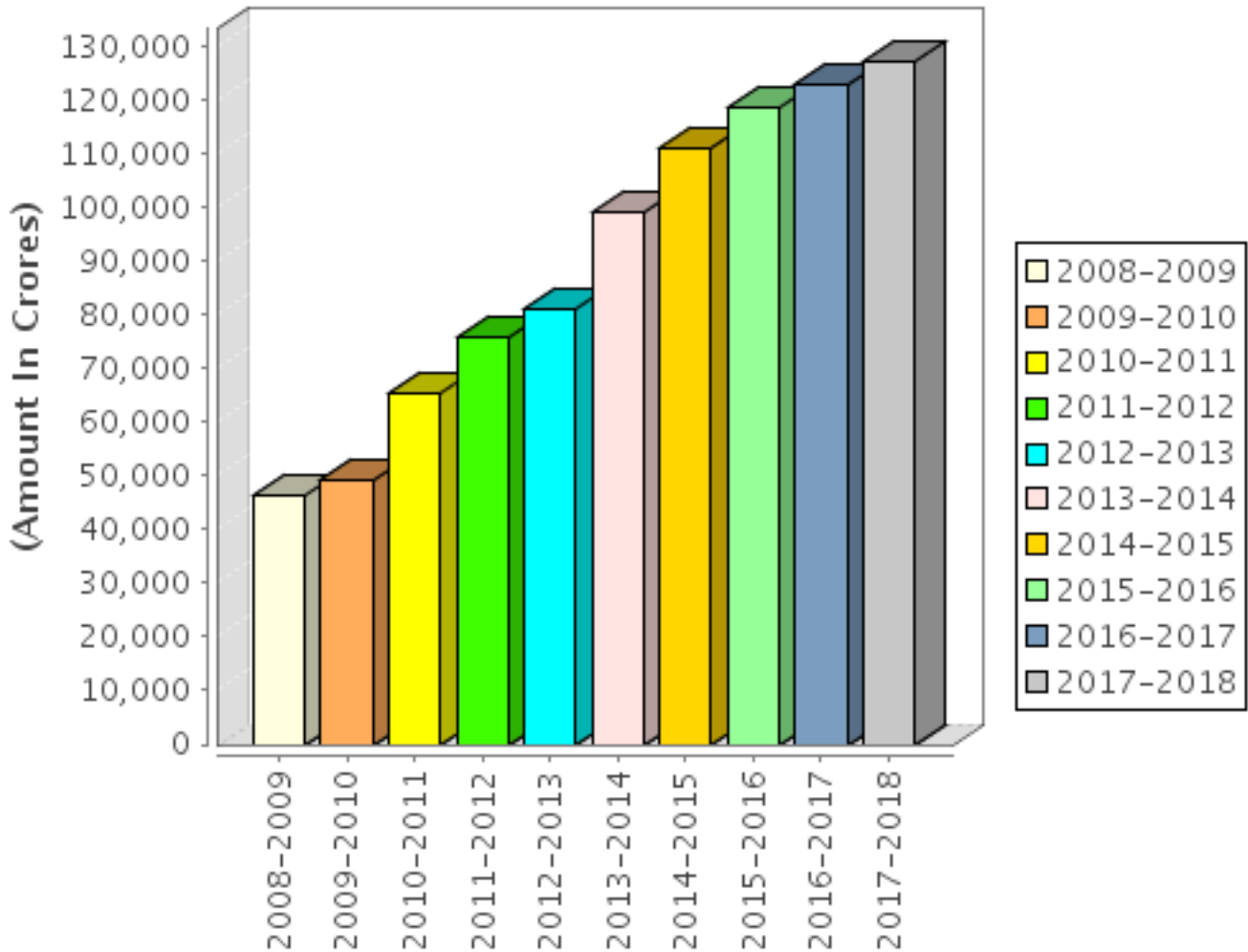


(AMOUNT IN CRORES)

YEAR	TOTAL LOANS ISSUED
2008-2009	51866
2009-2010	59784
2010-2011	68481
2011-2012	81523
2012-2013	89961
2013-2014	110208
2014-2015	107970
2015-2016	121656
2016-2017	122545
2017-2018	127956

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

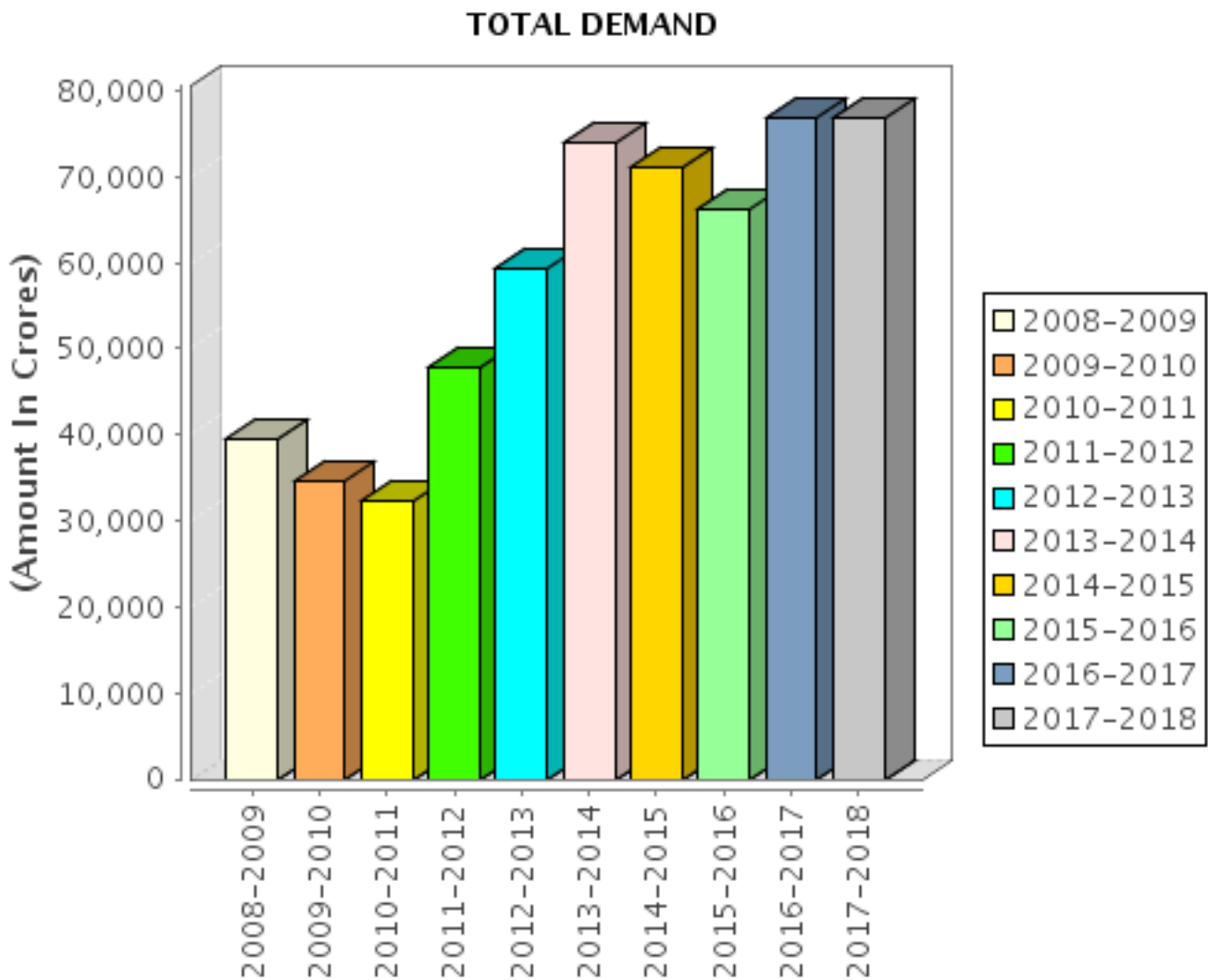
TOTAL LOANS OUTSTANDING



(AMOUNT IN CRORES)

YEAR	TOTAL LOANS OUTSTANDING
2008-2009	46201
2009-2010	49104
2010-2011	65082
2011-2012	75632
2012-2013	80994
2013-2014	99057
2014-2015	111125
2015-2016	118307
2016-2017	122842
2017-2018	127107

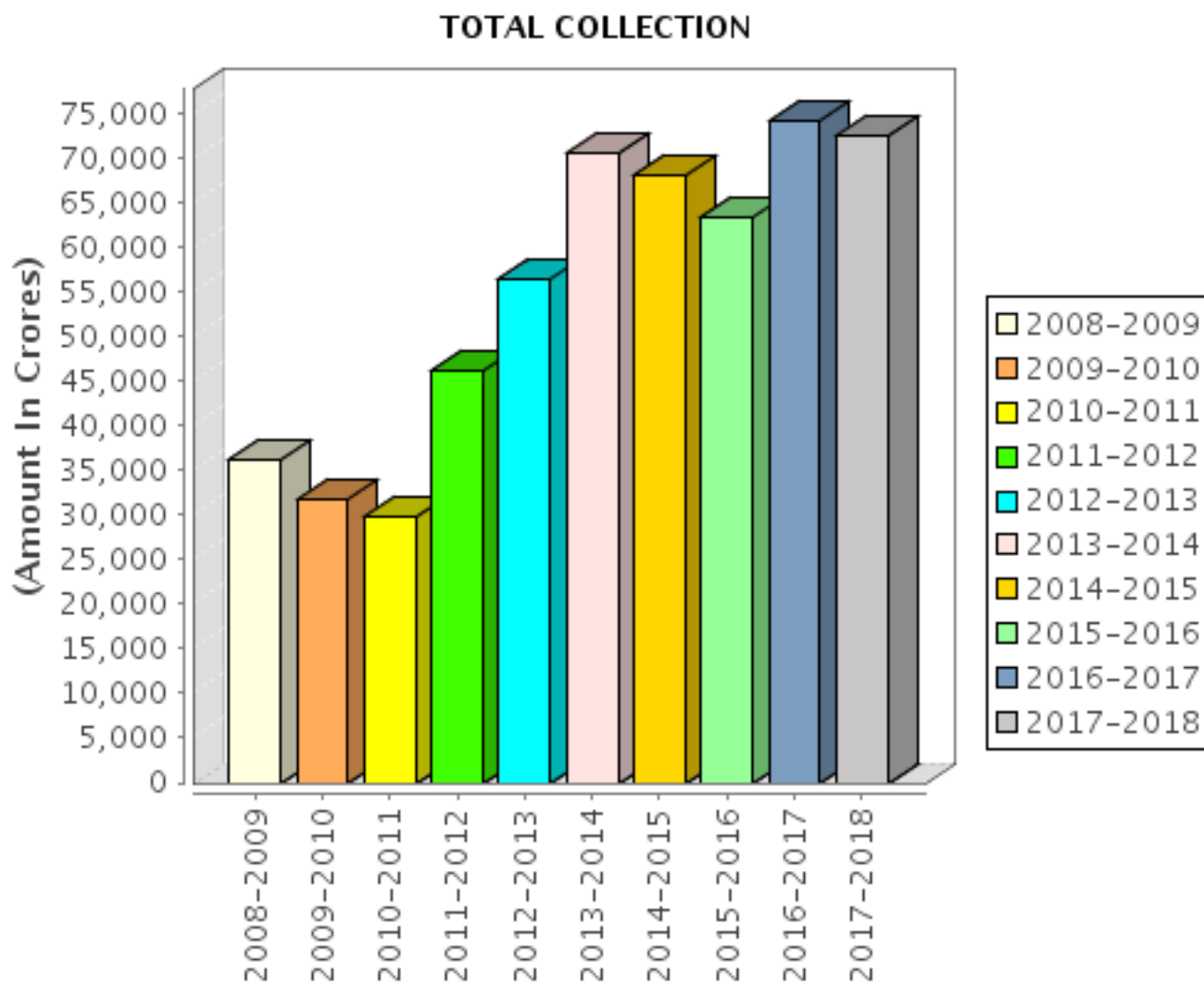
PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)



(AMOUNT IN CRORES)

YEAR	TOTAL DEMAND
2008-2009	39607
2009-2010	34550
2010-2011	32273
2011-2012	47912
2012-2013	59309
2013-2014	73828
2014-2015	71124
2015-2016	66144
2016-2017	76869
2017-2018	76715

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

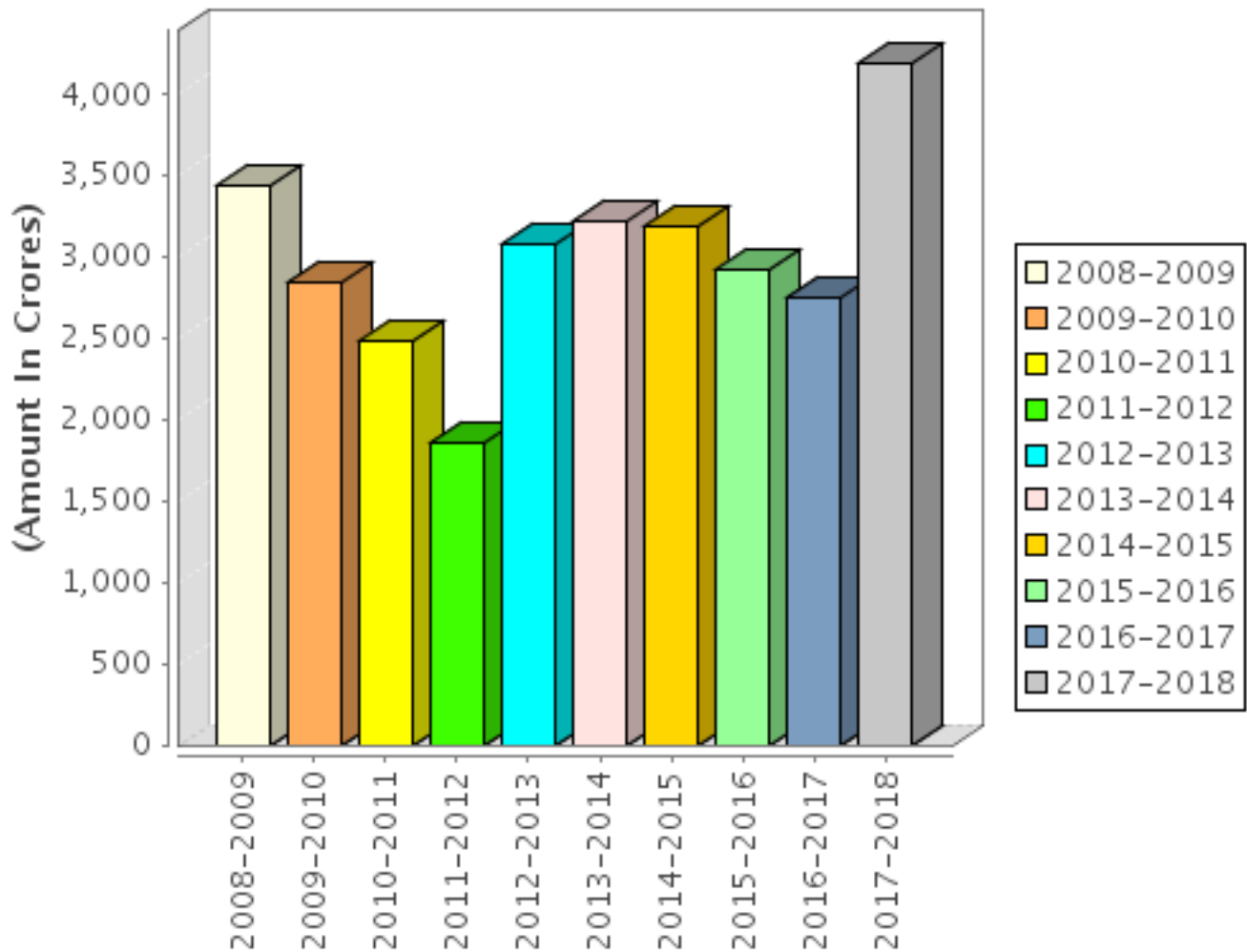


(AMOUNT IN CRORES)

YEAR	TOTAL COLLECTION
2008-2009	36171
2009-2010	31717
2010-2011	29792
2011-2012	46061
2012-2013	56239
2013-2014	70619
2014-2015	67939
2015-2016	63222
2016-2017	74129
2017-2018	72532

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

BALANCES (OVERDUES)

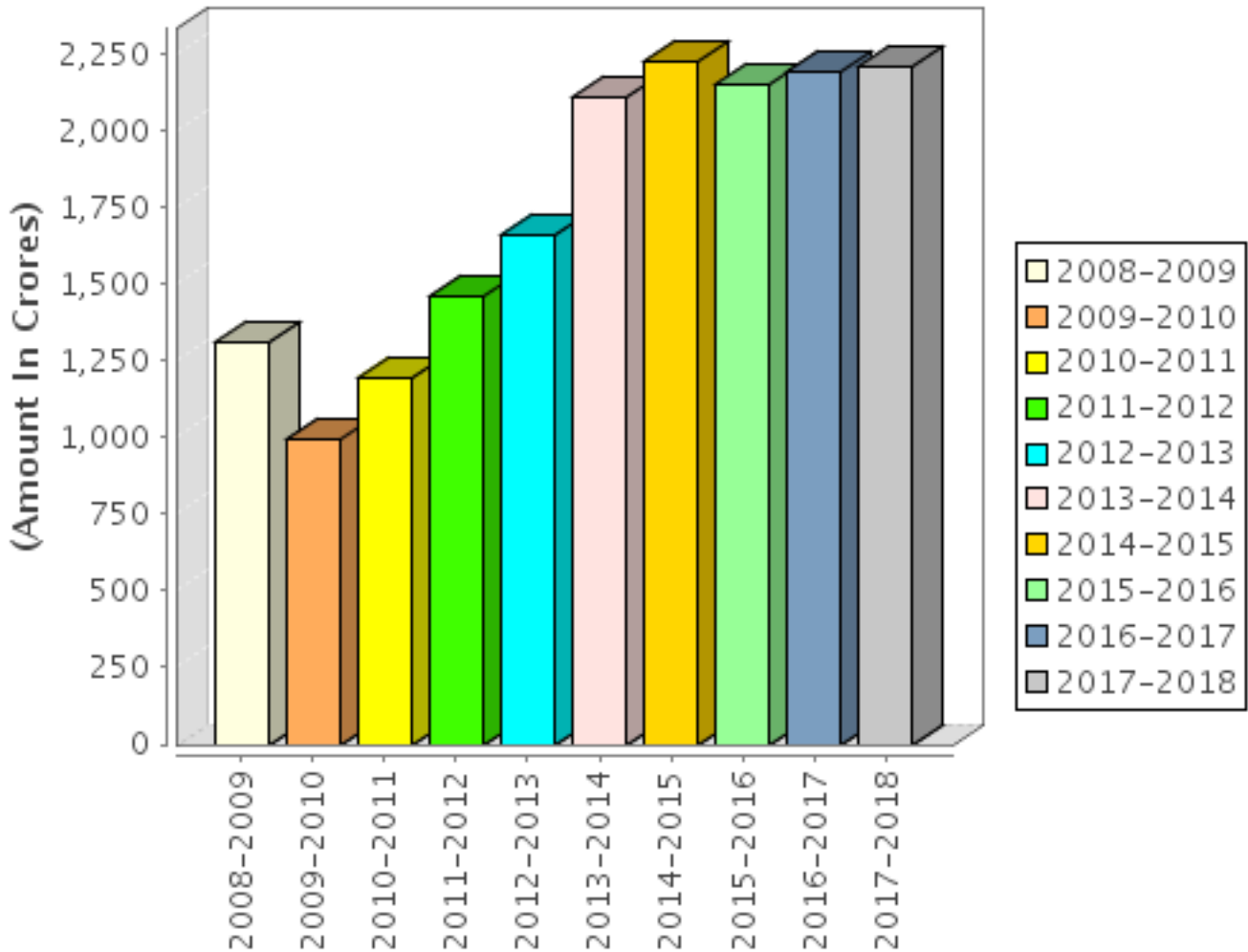


(AMOUNT IN CRORES)

YEAR	BALANCES (OVERDUES)
2008-2009	3436
2009-2010	2833
2010-2011	2481
2011-2012	1851
2012-2013	3070
2013-2014	3209
2014-2015	3185
2015-2016	2921
2016-2017	2740
2017-2018	4183

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

COST OF MANAGEMENT (CM)

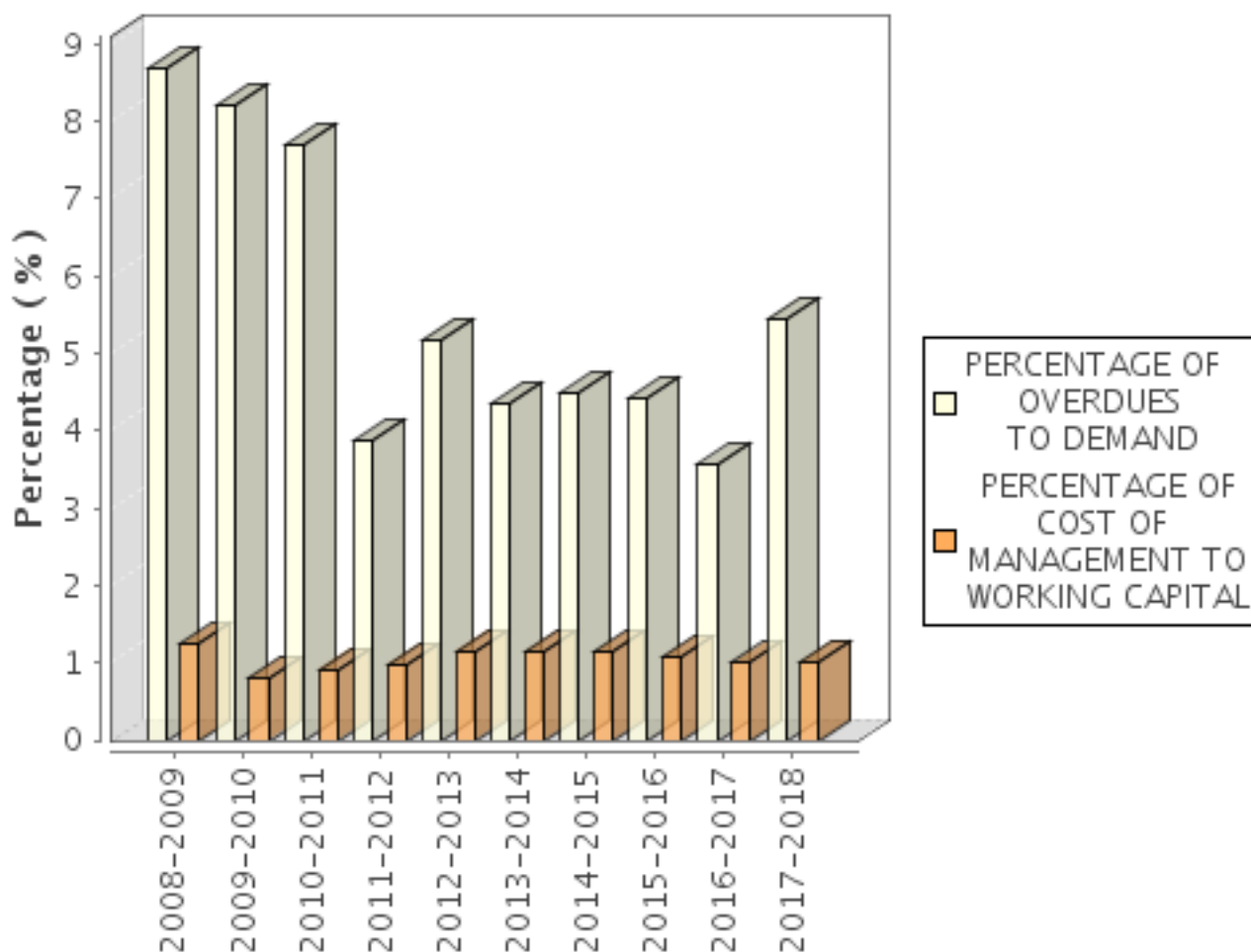


(AMOUNT IN CRORES)

YEAR	COST OF MANAGEMENT (CM)
2008-2009	1312
2009-2010	989
2010-2011	1196
2011-2012	1455
2012-2013	1660
2013-2014	2109
2014-2015	2223
2015-2016	2148
2016-2017	2187
2017-2018	2209

PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)

PERCENTAGE OF OVERDUES TO DEMAND AND PERCENTAGE OF COST OF MANAGEMENT TO WORKING CAPITAL



PERCENTAGE (%)		
YEAR	PERCENTAGE OF OVERDUES TO DEMAND	PERCENTAGE OF COST OF MANAGEMENT TO WORKING CAPITAL
2008-2009	8.68	1.24
2009-2010	8.2	0.81
2010-2011	7.69	0.92
2011-2012	3.86	0.98
2012-2013	5.18	1.16
2013-2014	4.35	1.15
2014-2015	4.48	1.14
2015-2016	4.42	1.08
2016-2017	3.56	0.99
2017-2018	5.45	1.02

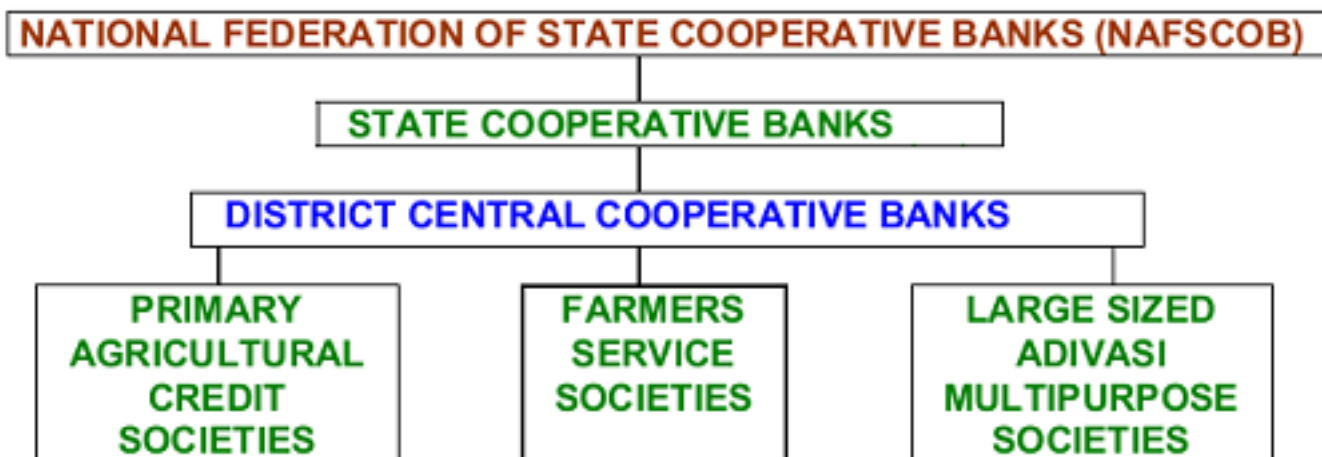
PERFORMANCE OF STATE COOPERATIVE BANKS OVER A DECADE (2009-2018)



(IN NUMBERS)

YEAR	NO. OF EMPLOYEES
2008-2009	14635
2009-2010	13781
2010-2011	13461
2011-2012	13288
2012-2013	12027
2013-2014	13233
2014-2015	12669
2015-2016	12900
2016-2017	12824
2017-2018	12654

SHORT TERM COOPERATIVE CREDIT STRUCTURE



STATISTICAL DETAILS

PRIMARY SOCIETIES (PACS, FSS & LAMPS) (31-3-2018)		DISTRICT CENTRAL COOPERATIVE BANKS (31-3-2018)		STATE COOPERATIVE BANKS (31-3-2018)	
1. NO.OF STY.:	95238	1. NO.OF DCCBS:	363	1. NO.OF SCBS:	32
2. MEMBERSHIP:	130547	2. NO.OF BRANCHES INCLUDING H.O.:	14293	2. NO.OF BRANCHES INCLUDING H.O.:	1219
3. OWNED FUNDS:	3094170	3. MEMBERSHIP: TOTAL:	3042226	3. MEMBERSHIP: TOTAL:	676006
4. DEPOSITS:	11963233	COOPERATIVE:	472675	COOPERATIVE:	24742
5. BORROWINGS:	12833322	INDVL./GOI:	2569551	INDVL./GOI:	651264
6. LOANS ADV.:	20732178	4. OWNED FUNDS:	5122877	4. OWNED FUNDS:	1858148
7. LOANS OUTS:	16962968	5. DEPOSITS:	34073787	5. DEPOSITS:	12060424
8. PERG.OF OVR. TO DEMAND (%):	24.35	6. BORROWINGS:	8591798	6. BORROWINGS:	7122406
9. EMPLOYEES:	172287	7. LOANS ADV.:	24205851	7. LOANS ADV.:	12795611
10. BORROWERS:	50690	8. LOANS OUTS:	26019789	8. LOANS OUTS:	12710714
		9. PERG.OF OVR. TO DEMAND (%):	24.97	9. PERG.OF OVR. TO DEMAND (%):	5.45
		10. EMPLOYEES:	82939	10. EMPLOYEES:	12654

(MEMBERSHIP & BORROWERS IN THOUSANDS)

(AMOUNT IN LAKHS)

MAIN FEATURES :

1. PRIMARY AGRICULTURAL CREDIT SOCIETIES

- ASSESMENT OF CREDIT NEEDS
- DISBURSEMENT OF CREDIT TO MEMBERS
- RECOVERY OF CREDIT
- PROMOTE THE ECONOMIC INTERESTS OF THE MEMBERS

2. DISTRICT CENTRAL COOPERATIVE BANKS

- SERVE AS BALANCING CENTRE IN THE DISTRICT CENTRAL FINANCING AGENCIES
- ORGANISE CREDIT TO PRIMARIES
- CARRY OUT BANKING BUSINESS
- SANCTION , MONITOR & CONTROL IMPLEMENTATION OF POLICIES

3. STATE COOPERATIVE BANKS

- SERVE AS BALANCING CENTRE IN THE STATE
- ORGANISE PROVISION OF CREDIT FOR CREDIT WORTHY FARMERS
- CARRY OUT BANKING BUSINESS
- LEADER OF THE COOPERATIVES IN THE STATE

4. NATIONAL FEDERATION OF STATE COOPERATIVE BANKS

- PROVIDES A COMMON FORUM TO THE MEMBER BANKS
- PROMOTES AND PROTECTS THE INTERESTS OF THE MEMBER BANKS
- CO-ORDINATES AND LIAISON WITH GOVERNMENT OF INDIA ,RESERVE BANK OF INDIA , NATIONAL BANK AND OTHERS
- PROVIDES RESEARCH AND CONSULTANCY INPUTS TO THE MEMBER BANKS
- ORGANISES CONFERENCES/SEMINARS/WORKSHOPS/MEETINGS



ABOUT NAFSCOB

The National federation of State Cooperative Banks Ltd. (NAFSCOB), Mumbai was established on May 19, 1964 with a view to facilitate the operations of State and Central Cooperative banks in general and Development of Cooperative Credit in particular.

The specific objectives of NAFSCOB are to:

- Provide a common forum to the member banks to examine the problems of cooperative credit, banking and allied matters and evolve suitable strategies to deal with them.
- Promote and protect the interests of the member banks in all spheres of their activities and to give expression to the view of the member banks.
- Co-ordinate and liaison with Government of India, Reserve Bank of India, respective State Governments, NABARD and other higher financing institutions for the development of cooperative credit on behalf of the member banks.
- Provide research and consultancy inputs to the member banks in order to facilitate them to strengthen their own organisations.
- Organize conferences/seminars/workshops/programmes/meetings to share the views of common interest with view to contribute for better policy decisions.

The NAFSCOB functions with two of its wings, viz.

- (1) Planning, Research and Development (PRD)**
- (2) Computer Services Division (CSD).**